

February 2016	2016/17 Notional SEN Budget	DfE No:	4133
2016/17 Notional SEN Budget		Phase:	Secondary
Portchester Community School			
<p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (cii) of the guidance notes.</i></p>			

SEN Notional Headings	No. of Pupils / Amount Used for Calculation	Unit Value	Amount (£)
1 Age Weighted Pupil Unit (AWPU)	613.00	£42.16	25,844
2 Deprivation (% of Total IDACI Funding)	£358,111.09	4%	14,324
3 Low Attainment (100% of budget share allocation)			177,530
Total 2016/17 Notional SEN Budget			217,698