

February 2017	2017/18 Education Centre Budget Share	DfE:	1103
2017/18 Education Centre Budget Share		Phase:	Education Centre
The Linden Education Centre			

Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)			
a) Behaviour	70.00	10,000	700,000
b) EV / Unwell	20.00	15,600	312,000
Total Budget Share 2017/18 (G/L Code 7696)			1,012,000
2 Education Services Grant (ESG) deduction To fund statutory services to maintained schools	90.00	9.74	(877)
Total Budget Share 2017/18 less ESG deduction			1,011,123

<i>Indicative Top Up Funding (based on full capacity)</i>	<i>No of Places Used for Calculation</i>	<i>Unit Value (£)</i>	<i>Amount (£)</i>
1 <i>Pupil Funding - Needs</i> <i>Behaviour pupils</i>	70.00	5,600	392,000
2 <i>Looked After Children (LAC)</i>	2.00	1,983	3,966
Total Indicative Top Up Funding (G/L Code 7691)			395,966