

February 2017	2017/18 Education Centre Budget Share	DfE:	1118
2017/18 Education Centre Budget Share		Phase:	Education Centre
The Key Education Centre			

Budget Share Headings	No of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)			
a) Behaviour	52.00	10,000	520,000
b) EV / Unwell	20.00	15,600	312,000
Total Budget Share 2017/18 (G/L Code 7696)			832,000
2 Education Services Grant (ESG) deduction To fund statutory services to maintained schools	72.00	9.74	(701)
Total Budget Share 2017/18 less ESG deduction			831,299

<i>Indicative Top Up Funding (based on full capacity)</i>	<i>No of Places Used for Calculation</i>	<i>Unit Value (£)</i>	<i>Amount (£)</i>
1 <i>Pupil Funding - Needs</i> <i>Behaviour pupils</i>	52.00	5,600	291,200
2 <i>Looked After Children (LAC)</i>	2.00	1,983	3,966
Total Indicative Top Up Funding (G/L Code 7691)			295,166