

July 2017	2017/18 Budget Share		DfE No. 2040	
2017/18 Budget Share		Phase:		Primary
Clanfield Junior School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2016 census	229.00		
	b) Growing Schools - 7/12ths x 20 Pupils	0.00		
	c) Reception Uplift	0.00		
	d) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b+c-d)	229.00	2,639	604,331
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band G	220.00	0	0
	(ii) Band F	6.00	337	2,022
	(iii) Band E	1.00	672	672
	(iv) Band D	0.00	1,408	0
	(v) Band C	2.00	1,410	2,820
	(vi) Band B	0.00	1,683	0
	(vii) Band A	0.00	2,222	0
	Total Deprivation			5,514
3	Looked After Children (LAC)	2.63	1,983	5,220
4	Low Attainment	39.12	1,377	53,862
5	English as an Additional Language (EAL)	0.00	603	0
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			160,000
9	Split Sites			0
10a	Rates 2017/18			26,757
10b	Rates Adjustment 2016/17			(0)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee			0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				855,684
13	Total De-delegation (Breakdown on Page 2)			(2,137)
14	Education Services Grant Deduction (Breakdown on Page 2)			(2,230)
2017/18 BUDGET SHARE TOTAL (less deductions)				851,317

July 2017	2017/18 Budget Share	DfE No.	2040
De-delegation breakdown			
		£	£
(i)	Contingency (GL Code 5930 - CFR E23)		687
(ii)	Ethnic Minority & Traveller Achievement Service (EMTAS)		
	AWPU	779	
	EAL	<u>0</u>	
	Total EMTAS (GL Code 5932 - CFR E27)		779
(iii)	Licences & Subscriptions (GL Code 5929 - CFR E19)		82
(iv)	Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		<u>589</u>
	Total De-delegation		2,137

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>		Total NOR	Unit Value (£)
	Total AWPU units	229	9.74
			Amount (£)
			2,230

Breakdown of Year Group Numbers	
Year R	0
Year 1	0
Year 2	0
Year 3	61
Year 4	70
Year 5	50
Year 6	48
Total	229