

July 2017	2017/18 Budget Share		DiE No.	2128
2017/18 Budget Share		Phase:		Primary
Locks Heath County Junior				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
a) Primary NOR using October 2016 census		500.00		
b) Growing Schools - 7/12ths x 20 Pupils		0.00		
c) Reception Uplift		0.00		
d) Primary resourced provision funded places		(0.00)		
Total Primary AWPU (a+b+c-d)		500.00	2,639	1,319,500
2	Deprivation			
Income Deprivation Affecting Children Index (IDACI)				
(i) Band G		497.00	0	0
(ii) Band F		3.00	337	1,011
(iii) Band E		0.00	672	0
(iv) Band D		0.00	1,408	0
(v) Band C		0.00	1,410	0
(vi) Band B		0.00	1,683	0
(vii) Band A		0.00	2,222	0
Total Deprivation				1,011
3	Looked After Children (LAC)	1.96	1,983	3,881
4	Low Attainment	32.23	1,377	44,379
5	English as an Additional Language (EAL)	8.00	603	4,824
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			160,000
9	Split Sites			0
10a	Rates 2017/18			33,530
10b	Rates Adjustment 2016/17			(1)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee			0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			1,567,124	
13	Total De-delegation (Breakdown on Page 2)			(5,925)
14	Education Services Grant Deduction (Breakdown on Page 2)			(4,870)
2017/18 BUDGET SHARE TOTAL (less deductions)			1,556,329	

July 2017	2017/18 Budget Share	DfE No.	2128
De-delegation breakdown			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			1,500
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,700	
EAL		<u>1,260</u>	
Total EMTAS (GL Code 5932 - CFR E27)			2,960
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			180
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			<u>1,285</u>
Total De-delegation			5,925

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>		Total NOR	Unit Value (£)
			Amount (£)
	Total AWPU units	500	9.74
			4,870

Breakdown of Year Group Numbers	
Year R	0
Year 1	0
Year 2	0
Year 3	120
Year 4	125
Year 5	127
Year 6	128
Total	500