

July 2017	2017/18 Budget Share		DiE No. 2266	
2017/18 Budget Share		Phase:		Primary
Poulner Junior School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2016 census	312.00		
	b) Growing Schools - 7/12ths x 20 Pupils	0.00		
	c) Reception Uplift	0.00		
	d) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b+c-d)	312.00	2,639	823,368
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band G	311.00	0	0
	(ii) Band F	0.00	337	0
	(iii) Band E	0.00	672	0
	(iv) Band D	1.00	1,408	1,413
	(v) Band C	0.00	1,410	0
	(vi) Band B	0.00	1,683	0
	(vii) Band A	0.00	2,222	0
	Total Deprivation			1,413
3	Looked After Children (LAC)	2.83	1,983	5,608
4	Low Attainment	43.15	1,377	59,411
5	English as an Additional Language (EAL)	3.00	603	1,809
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			160,000
9	Split Sites			0
10a	Rates 2017/18			26,134
10b	Rates Adjustment 2016/17			(1)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee			0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			1,077,742	
13	Total De-delegation (Breakdown on Page 2)			(3,384)
14	Education Services Grant Deduction (Breakdown on Page 2)			(3,039)
2017/18 BUDGET SHARE TOTAL (less deductions)			1,071,319	

July 2017	2017/18 Budget Share	DfE No.	2266
De-delegation breakdown			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			936
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,061	
EAL		473	
Total EMTAS (GL Code 5932 - CFR E27)			1,533
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			112
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			802
Total De-delegation			3,384

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	312	9.74	3,039

Breakdown of Year Group Numbers	
Year R	0
Year 1	0
Year 2	0
Year 3	77
Year 4	78
Year 5	75
Year 6	82
Total	312