

July 2017	2017/18 Budget Share		DiE No.	2290
<b>2017/18 Budget Share</b>		<b>Phase:</b>		<b>Primary</b>
<b>Tweseldown Infant School</b>				
<b>Budget Share Headings</b>		<b>No of Pupils Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>			
	a) Primary NOR using October 2016 census	338.00		
	b) Growing Schools - 7/12ths x 20 Pupils	0.00		
	c) Reception Uplift	0.00		
	d) Primary resourced provision funded places	(0.00)		
	<b>Total Primary AWPU (a+b+c-d)</b>	<b>338.00</b>	<b>2,639</b>	<b>891,982</b>
<b>2</b>	<b>Deprivation</b>			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band G	337.00	0	0
	(ii) Band F	0.00	337	0
	(iii) Band E	1.00	672	672
	(iv) Band D	0.00	1,408	0
	(v) Band C	0.00	1,410	0
	(vi) Band B	0.00	1,683	0
	(vii) Band A	0.00	2,222	0
	<b>Total Deprivation</b>			<b>672</b>
<b>3</b>	<b>Looked After Children (LAC)</b>	<b>0.00</b>	<b>1,983</b>	<b>0</b>
<b>4</b>	<b>Low Attainment</b>	<b>29.14</b>	<b>1,377</b>	<b>40,121</b>
<b>5</b>	<b>English as an Additional Language (EAL)</b>	<b>40.31</b>	<b>603</b>	<b>24,308</b>
<b>6</b>	<b>Mobility</b>	<b>0.00</b>	<b>1,028</b>	<b>0</b>
<b>7</b>	<b>Sparsity</b>			<b>0</b>
<b>8</b>	<b>Lump Sum</b>			<b>160,000</b>
<b>9</b>	<b>Split Sites</b>			<b>0</b>
<b>10a</b>	<b>Rates 2017/18</b>			<b>14,856</b>
<b>10b</b>	<b>Rates Adjustment 2016/17</b>			<b>(0)</b>
<b>11</b>	<b>Exceptional Circumstances - Rents</b>			<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee</b>			<b>0</b>
<b>2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>				<b>1,131,938</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>			<b>(9,503)</b>
<b>14</b>	<b>Education Services Grant Deduction (Breakdown on Page 2)</b>			<b>(3,292)</b>
<b>2017/18 BUDGET SHARE TOTAL (less deductions)</b>				<b>1,119,143</b>

July 2017	2017/18 Budget Share	DfE No.	2290
<b>De-delegation breakdown</b>			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			1,014
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,149	
EAL		<u>6,350</u>	
Total EMTAS (GL Code 5932 - CFR E27)			7,499
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			122
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			<u>869</u>
<b>Total De-delegation</b>			<b>9,503</b>

<b>Education Service Grant Deduction (G/L code 5933 - CFR E28)</b>			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	<b>Total NOR</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
Total AWPU units	338	9.74	3,292

<b>Breakdown of Year Group Numbers</b>	
Year R	120
Year 1	108
Year 2	110
Year 3	0
Year 4	0
Year 5	0
Year 6	0
<b>Total</b>	<b>338</b>