Budget Share   Bursledon Junior School	July 2	017	2017/18 Budget Share		DfE No.	2304
Budget Share Headings				Phase:	,	Primary
Budget Share Headings		<u> </u>	Bursledon Junior Scho	l l		,
a) Primary NOR using October 2016 census b) Growing Schools - 77/2ths x 20 Pupils 0.00 c) Reception Uplit 0, Primary resourced provision funded places (0.00)  Total Primary AWPU (a+b+c-d) 230.00 2,639 606,93  606,93  Total Primary AWPU (a+b+c-d) 230.00 2,639 606,93  606,93  Total Primary AWPU (a+b+c-d) 230.00 2,639 606,93  606		Ви		No of Pupils Used for		
a) Primary NOR using October 2016 census b) Growing Schools - 71/2ths x 20 Pupils 0.00 c) Reception Uplift 0.00 d) Primary resourced provision funded places (0.00)  Total Primary AWPU (a+b+c-d) 230.00 2,639 606,9   2 Deprivation Income Deprivation Affecting Children Index (IDACI)  (i) Band G 131.00 0 (ii) Band F 4.00 337 1,3 (iii) Band E 2.00 672 1,3 (iii) Band C 3.00 1,408 125,3 (iv) Band C 1,00 1,410 1,41 (v) Band B 3.00 1,883 5.0 (vii) Band A 0.00 2,222 Total Deprivation  1 Total Deprivation 1 Looked After Children (LAC) 0.00 1,983 1 Low Attainment 0 50.83 1,377 69,99 5 English as an Additional Language (EAL) 4.00 6.00 9 Split Sites 10a Rates 2017/18 1 Exceptional Circumstances - Rents  12 Minimum Funding Guarantee	1	Age Weighted Pupil Ur	nit (AWPU)	!	Į.	
b) Growing Schools -7/12ths x 20 Pupils 0.00 c) Reception Upilit 0.00 d) Primary resourced provision funded places (0.00)  Total Primary AWPU (a+b+c-d) 230.00 2,639 606,9'  2 Deprivation Income Deprivation Affecting Children Index (IDACI)  (i) Band G 131.00 0 (ii) Band F 4.00 337 1,33 (iv) Band E 2.00 672 1,3 (iv) Band B 2.00 1,408 125,3 (iv) Band C 1.00 1,410 1,4 (iv) Band B 3.00 1,683 5,0 (iv) Band B 3.00 1,683 1,377 69,9 (iv) Band B 3.00 1,683 5,0 (iv) Band B 3.00 1,683 1,377 69,9 (iv) Band B 3.00 1,683 5,0 (iv) Band B 3.00 1,683 1,377 69,9 (iv) Band B 3.00 1,683 5,0 (iv) Band B 3.00 1,683 1,377 69,9 (iv) Band B 3.00 1,083 1,377 69,	a)			230.00		
c) Reception Uplift d) Primary resourced provision funded places  Total Primary AWPU (a+b+c-d)  230.00 2,639 606,9  2 Deprivation Income Deprivation Affecting Children Index (IDACI)  (i) Band G 131.00 0 (ii) Band F 4.00 337 1,3 (iii) Band E 2.00 672 1,3 (iv) Band D 89,00 1,408 125,3 (iv) Band D 89,00 1,408 125,3 (iv) Band C 1.00 1,410 1,4 (iv) Band B 3.00 1,683 5,0 (iv) Band A 0,00 2,222  Total Deprivation  Total Deprivation  Total Deprivation  50.83 1,377 69,91 5 English as an Additional Language (EAL) 4.00 603 2,4 6 Mobility 5.00 1,028 7 Sparsity 8 Lump Sum 160,0 9 Split Sites 100 Rates 2017/18 19,93 100 Rates 2017/18 19,93 101 Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents	,	,				
Operation			·	0.00		
Total Primary AWPU (a+b+c-d)   230.00			funded places	(0.00)		
Income Deprivation Affecting Children Index (IDACI)  (i) Band G				230.00	2,639	606,970
(ii) Band G (iii) Band F (iii) Band E (iv) Band E (iv) Band D (iv) Band D (iv) Band C (iv) Band B (iv) Band B (iv) Band B (iv) Band B (iv) Band A (iv) Band B (iv) Band B (iv) Band A (iv)	2	Deprivation				
(ii) Band F		•	Children Index (IDACI)			
(iii) Band F						
(iii) Band E	( )			131.00	0	0
(iv) Band D	` '					1,348
(v) Band C (vi) Band B 3.00 1,883 5,00 (vii) Band A 0.00 2,222  Total Deprivation 3 Looked After Children (LAC) 4 Low Attainment 5 English as an Additional Language (EAL) 7 Sparsity 8 Lump Sum 9 Split Sites 10a Rates 2017/18 10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents  12 Minimum Funding Guarantee  2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 9 993,81 13 Total De-delegation (Breakdown on Page 2) (2,24  Limp Services Grant Deduction (Breakdown on Page 2) (2,24  Low Attainment 50.00 1,983 1,377 69,99 10,00 603 2,4 4 6 Mobility 0,00 1,028 7 Sparsity 160,00 9 Split Sites 110 110 110 110 110 1110 110 1110 111	(iii)	Band E		2.00	672	1,344
(vi) Band B       3.00       1,683       5,0         (vii) Band A       0.00       2,222         Total Deprivation       134,4         3 Looked After Children (LAC)       0.00       1,983         4 Low Attainment       50.83       1,377       69,9         5 English as an Additional Language (EAL)       4.00       603       2,4         6 Mobility       0.00       1,028         7 Sparsity       160,0       9       Split Sites       160,0         9 Split Sites       19,9       10b       Rates 2017/18       19,9         10b Rates Adjustment 2016/17       (2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)       993,81         13 Total De-delegation (Breakdown on Page 2)       (2,77         14 Education Services Grant Deduction (Breakdown on Page 2)       (2,24	(iv)	Band D		89.00	1,408	125,312
Total Deprivation   134,44	` ′			1.00	1,410	1,410
Total Deprivation	` '					5,049
3   Looked After Children (LAC)   0.00   1,983   4   Low Attainment   50.83   1,377   69,99   5   English as an Additional Language (EAL)   4.00   603   2,4   6   Mobility   0.00   1,028   7   Sparsity   8   Lump Sum   160,00   9   Split Sites   10a   Rates 2017/18   19,9   10b   Rates Adjustment 2016/17   10   Exceptional Circumstances - Rents   12   Minimum Funding Guarantee   2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)   993,81   13   Total De-delegation (Breakdown on Page 2)   (2,77   14   Education Services Grant Deduction (Breakdown on Page 2)   (2,24   2,24	(vii)			0.00	2,222	0
4 Low Attainment       50.83       1,377       69,99         5 English as an Additional Language (EAL)       4.00       603       2,4         6 Mobility       0.00       1,028         7 Sparsity       160,00       1,028         8 Lump Sum       160,00       1,028         9 Split Sites       10a Rates 2017/18       19,9         10b Rates Adjustment 2016/17       (       (         11 Exceptional Circumstances - Rents       (       (         12 Minimum Funding Guarantee       993,81         13 Total De-delegation (Breakdown on Page 2)       (2,77         14 Education Services Grant Deduction (Breakdown on Page 2)       (2,24	_		(1.40)	0.00	4.000	134,463
5         English as an Additional Language (EAL)         4.00         603         2,4           6         Mobility         0.00         1,028           7         Sparsity         160,00           8         Lump Sum         160,00           9         Split Sites         10a           10a         Rates 2017/18         19,9           10b         Rates Adjustment 2016/17         (           11         Exceptional Circumstances - Rents           12         Minimum Funding Guarantee           2017/18         BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)         993,81           13         Total De-delegation (Breakdown on Page 2)         (2,77           14         Education Services Grant Deduction (Breakdown on Page 2)         (2,24			(LAC)	+	·	0 001
6 Mobility 0.00 1,028 7 Sparsity 8 Lump Sum 160,00 9 Split Sites 10a Rates 2017/18 19,9 10b Rates Adjustment 2016/17 (1 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 993,81 13 Total De-delegation (Breakdown on Page 2) (2,77) 14 Education Services Grant Deduction (Breakdown on Page 2) (2,24)			al Languago (EAL)	-		
7 Sparsity 8 Lump Sum 9 Split Sites 10a Rates 2017/18 11b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 993,81 13 Total De-delegation (Breakdown on Page 2) (2,77) 14 Education Services Grant Deduction (Breakdown on Page 2) (2,24)			ai Laiiguage (EAL)	-		2,412
8 Lump Sum 9 Split Sites 10a Rates 2017/18 10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 13 Total De-delegation (Breakdown on Page 2) 14 Education Services Grant Deduction (Breakdown on Page 2) (2,24				0.00	1,028	0
9 Split Sites 10a Rates 2017/18 19,9 10b Rates Adjustment 2016/17 (1 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 993,81 13 Total De-delegation (Breakdown on Page 2) (2,77 14 Education Services Grant Deduction (Breakdown on Page 2) (2,24						
10a Rates 2017/18 10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents  12 Minimum Funding Guarantee  2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,24						
10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents  12 Minimum Funding Guarantee  2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,24)						0
11 Exceptional Circumstances - Rents  12 Minimum Funding Guarantee  2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,24)	10a	Rates 2017/18				19,975
12 Minimum Funding Guarantee  2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,24)	10b	Rates Adjustment 2010	6/17			(0)
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,24)	11	<b>Exceptional Circumsta</b>	inces - Rents			0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,24)						
13 Total De-delegation (Breakdown on Page 2) (2,77  14 Education Services Grant Deduction (Breakdown on Page 2) (2,24	12	Minimum Funding Gua	rantee			0
14 Education Services Grant Deduction (Breakdown on Page 2) (2,24	2017	/18 BUDGET SHARE TO	TAL (GL Code 7696 - CFR I01)			993,811
	13	Total De-delegation (B	reakdown on Page 2)			(2,776)
2047/40 PUD 0FT 0UADE TOTAL (1	14	Education Services Gr	ant Deduction (Breakdown on Page 2)			(2,240)
2017/18 BUDGET SHARE TOTAL (less deductions) 988,79	2017	7/18 BUDGET SHARE	TOTAL (less deductions)			988,795

July 2017	2017/18 Budget Share	DfE No.	2304		
De-delegation	on breakdown				
		£		£	
(i)	Contingency (GL Code 5930 - CFR E23)	~		~	690
(ii)	Ethnic Minority & Traveller Achievement Service (EMTAS)				
	AWPU	78	2		
	EAL	63	0		
	Total EMTAS (GL Code 5932 - CFR E27)		_		1,412
(iii)	Licences & Subscriptions (GL Code 5929 - CFR E19)				83
(iv)	Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)				591
	Total De-delegation			2	,776

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12th	s)		
New for 2017/18	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	230	9.74	2,240

Year R	0
Year 1	0
Year 2	0
Year 3	64
Year 4	55
Year 5	63
Year 6	48
Total	230