

July 2017	2017/18 Budget Share		DiE No. 2312	
2017/18 Budget Share		Phase:		Primary
Halterworth Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>			
	a) Primary NOR using October 2016 census	436.00		
	b) Growing Schools - 7/12ths x 20 Pupils	0.00		
	c) Reception Uplift	0.00		
	d) Primary resourced provision funded places	(0.00)		
	<b>Total Primary AWPU (a+b+c-d)</b>	<b>436.00</b>	<b>2,639</b>	<b>1,150,604</b>
<b>2</b>	<b>Deprivation</b>			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band G	390.00	0	0
	(ii) Band F	46.00	337	15,502
	(iii) Band E	0.00	672	0
	(iv) Band D	0.00	1,408	0
	(v) Band C	0.00	1,410	0
	(vi) Band B	0.00	1,683	0
	(vii) Band A	0.00	2,222	0
	<b>Total Deprivation</b>			<b>15,502</b>
<b>3</b>	<b>Looked After Children (LAC)</b>	<b>0.00</b>	<b>1,983</b>	<b>0</b>
<b>4</b>	<b>Low Attainment</b>	<b>14.59</b>	<b>1,377</b>	<b>20,096</b>
<b>5</b>	<b>English as an Additional Language (EAL)</b>	<b>6.96</b>	<b>603</b>	<b>4,195</b>
<b>6</b>	<b>Mobility</b>	<b>0.00</b>	<b>1,028</b>	<b>0</b>
<b>7</b>	<b>Sparsity</b>			<b>0</b>
<b>8</b>	<b>Lump Sum</b>			<b>160,000</b>
<b>9</b>	<b>Split Sites</b>			<b>0</b>
<b>10a</b>	<b>Rates 2017/18</b>			<b>31,566</b>
<b>10b</b>	<b>Rates Adjustment 2016/17</b>			<b>3,859</b>
<b>11</b>	<b>Exceptional Circumstances - Rents</b>			<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee</b>			<b>0</b>
<b>2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>				<b>1,385,823</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>			<b>(5,164)</b>
<b>14</b>	<b>Education Services Grant Deduction (Breakdown on Page 2)</b>			<b>(4,247)</b>
<b>2017/18 BUDGET SHARE TOTAL (less deductions)</b>				<b>1,376,412</b>

July 2017	2017/18 Budget Share	DfE No.	2312
<b>De-delegation breakdown</b>			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			1,308
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,482	
EAL		<u>1,096</u>	
Total EMTAS (GL Code 5932 - CFR E27)			2,578
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			157
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			<u>1,121</u>
<b>Total De-delegation</b>			<b>5,164</b>

<b>Education Service Grant Deduction (G/L code 5933 - CFR E28)</b>			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>		<b>Total NOR</b>	<b>Unit Value (£)</b>
			<b>Amount (£)</b>
	Total AWPU units	436	9.74
			4,247

<b>Breakdown of Year Group Numbers</b>	
Year R	60
Year 1	60
Year 2	60
Year 3	64
Year 4	64
Year 5	64
Year 6	64
<b>Total</b>	<b>436</b>