

July 2017	2017/18 Budget Share		DiE No. 2313	
2017/18 Budget Share		Phase:		Primary
Park Gate Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2016 census	415.00		
	b) Growing Schools - 7/12ths x 20 Pupils	0.00		
	c) Reception Uplift	0.00		
	d) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b+c-d)	415.00	2,639	1,095,185
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band G	409.00	0	0
	(ii) Band F	4.00	337	1,348
	(iii) Band E	1.00	672	672
	(iv) Band D	0.00	1,408	0
	(v) Band C	0.00	1,410	0
	(vi) Band B	1.00	1,683	1,683
	(vii) Band A	0.00	2,222	0
	Total Deprivation			3,703
3	Looked After Children (LAC)	0.99	1,983	1,964
4	Low Attainment	43.34	1,377	59,676
5	English as an Additional Language (EAL)	15.20	603	9,164
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			160,000
9	Split Sites			0
10a	Rates 2017/18			28,989
10b	Rates Adjustment 2016/17			(1)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee			0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				1,358,681
13	Total De-delegation (Breakdown on Page 2)			(6,266)
14	Education Services Grant Deduction (Breakdown on Page 2)			(4,042)
2017/18 BUDGET SHARE TOTAL (less deductions)				1,348,373

July 2017	2017/18 Budget Share	DfE No.	2313
De-delegation breakdown			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			1,245
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,411	
EAL		<u>2,394</u>	
Total EMTAS (GL Code 5932 - CFR E27)			3,805
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			149
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			<u>1,067</u>
Total De-delegation			6,266

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	415	9.74	4,042

Breakdown of Year Group Numbers	
Year R	60
Year 1	59
Year 2	60
Year 3	58
Year 4	60
Year 5	59
Year 6	59
Total	415