

|  |   |  |                           |
|--|---|--|---------------------------|
| July 2017  | 2017/18 Budget Share  |  | DfE No. 2341              |
| <b>2017/18 Budget Share</b>                                |   | <b>Phase:</b>                                    | <b>Primary</b>            |
| <b>Manor Field Infant School</b>                           |   |  |                           |
| <b>Budget Share Headings</b>                               |   | <b>No of Pupils<br/>Used for<br/>Calculation</b> | <b>Unit Value<br/>(£)</b> |
| <b>Amount<br/>(£)</b>                                      |   |  |                           |
| <b>1</b>   | <b>Age Weighted Pupil Unit (AWPU)</b>                           |  |                           |
|  | a) Primary NOR using October 2016 census                        | 166.00   |                           |
|  | b) Growing Schools - 7/12ths x 20 Pupils                        | 0.00   |                           |
|  | c) Reception Uplift   | 0.00   |                           |
|  | d) Primary resourced provision funded places                    | (0.00)   |                           |
|  | <b>Total Primary AWPU (a+b+c-d)</b>                             | <b>166.00</b>                                    | <b>2,639</b>              |
|  |   |  | <b>438,074</b>            |
| <b>2</b>   | <b>Deprivation</b>  |  |                           |
|  | Income Deprivation Affecting Children Index (IDACI)             |  |                           |
|  | (i) Band G  | 96.00  | 0                         |
|  | (ii) Band F   | 24.00  | 337                       |
|  | (iii) Band E  | 39.00  | 672                       |
|  | (iv) Band D   | 7.00   | 1,408                     |
|  | (v) Band C  | 0.00   | 1,410                     |
|  | (vi) Band B   | 0.00   | 1,683                     |
|  | (vii) Band A  | 0.00   | 2,222                     |
|  | <b>Total Deprivation</b>  |  | <b>44,152</b>             |
| <b>3</b>   | <b>Looked After Children (LAC)</b>                              | <b>0.00</b>                                      | <b>1,983</b>              |
| <b>4</b>   | <b>Low Attainment</b>   | <b>23.41</b>                                     | <b>1,377</b>              |
| <b>5</b>   | <b>English as an Additional Language (EAL)</b>                  | <b>37.86</b>                                     | <b>603</b>                |
| <b>6</b>   | <b>Mobility</b>   | <b>0.00</b>                                      | <b>1,028</b>              |
| <b>7</b>   | <b>Sparsity</b>   |  | <b>0</b>                  |
| <b>8</b>   | <b>Lump Sum</b>   |  | <b>160,000</b>            |
| <b>9</b>   | <b>Split Sites</b>  |  | <b>0</b>                  |
| <b>10a</b>   | <b>Rates 2017/18</b>  |  | <b>16,522</b>             |
| <b>10b</b>   | <b>Rates Adjustment 2016/17</b>                                 |  | <b>(4,815)</b>            |
| <b>11</b>  | <b>Exceptional Circumstances - Rents</b>                        |  | <b>0</b>                  |
| <b>12</b>  | <b>Minimum Funding Guarantee</b>                                |  | <b>0</b>                  |
| <b>2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b> |   |  | <b>708,999</b>            |
| <b>13</b>  | <b>Total De-delegation (Breakdown on Page 2)</b>                |  | <b>(7,512)</b>            |
| <b>14</b>  | <b>Education Services Grant Deduction (Breakdown on Page 2)</b> |  | <b>(1,617)</b>            |
| <b>2017/18 BUDGET SHARE TOTAL (less deductions)</b>        |   |  | <b>699,869</b>            |

|   |                      |         |              |
|---|----------------------|---------|--------------|
| July 2017   | 2017/18 Budget Share | DfE No. | 2341         |
| <b>De-delegation breakdown</b>  |                      |         |              |
|   |                      | £       | £            |
| (i) Contingency (GL Code 5930 - CFR E23)  |                      |         | 498          |
| (ii) Ethnic Minority & Traveller Achievement Service (EMTAS)                              |                      |         |              |
| AWPU  |                      | 564     |              |
| EAL   |                      | 5,964   |              |
| Total EMTAS (GL Code 5932 - CFR E27)  |                      |         | 6,528        |
| (iii) Licences & Subscriptions (GL Code 5929 - CFR E19)                                   |                      |         | 60           |
| (iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10) |                      |         | 427          |
| <b>Total De-delegation</b>  |                      |         | <b>7,512</b> |

|  |                  |                       |                   |
|--|------------------|-----------------------|-------------------|
| <b>Education Service Grant Deduction (G/L code 5933 - CFR E28)</b>             |                  |                       |                   |
| To fund statutory services to maintained schools from September 2017 (7/12ths) |                  |                       |                   |
| <i>New for 2017/18</i>   | <b>Total NOR</b> | <b>Unit Value (£)</b> | <b>Amount (£)</b> |
| Total AWPU units   | 166              | 9.74                  | 1,617             |

|  |            |
|--|------------|
| <b>Breakdown of Year Group Numbers</b> |            |
| Year R                                 | 52         |
| Year 1                                 | 56         |
| Year 2                                 | 58         |
| Year 3                                 | 0          |
| Year 4                                 | 0          |
| Year 5                                 | 0          |
| Year 6                                 | 0          |
| <b>Total</b>                           | <b>166</b> |