

July 2017		2017/18 Budget Share		DiE No. 2357	
2017/18 Budget Share			Phase:		Primary
Petersgate Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2016 census		197.00		
	b) Growing Schools - 7/12ths x 20 Pupils		11.67		
	c) Reception Uplift		2.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		210.67	2,639	555,958
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band G		202.11	0	0
	(ii) Band F		3.21	337	1,081
	(iii) Band E		0.00	672	0
	(iv) Band D		1.07	1,408	1,506
	(v) Band C		4.28	1,410	6,031
	(vi) Band B		0.00	1,683	0
	(vii) Band A		0.00	2,222	0
	Total Deprivation				8,618
3	Looked After Children (LAC)		2.46	1,983	4,886
4	Low Attainment		32.79	1,377	45,149
5	English as an Additional Language (EAL)		7.88	603	4,749
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				160,000
9	Split Sites				0
10a	Rates 2017/18				15,967
10b	Rates Adjustment 2016/17				(0)
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					795,327
13	Total De-delegation (Breakdown on Page 2)				(3,206)
14	Education Services Grant Deduction (Breakdown on Page 2)				(2,052)
2017/18 BUDGET SHARE TOTAL (less deductions)					790,069

July 2017	2017/18 Budget Share	DfE No.	2357
De-delegation breakdown			
		£	£
(i)	Contingency (GL Code 5930 - CFR E23)		632
(ii)	Ethnic Minority & Traveller Achievement Service (EMTAS)		
	AWPU	716	
	EAL	1,241	
	Total EMTAS (GL Code 5932 - CFR E27)		1,957
(iii)	Licences & Subscriptions (GL Code 5929 - CFR E19)		76
(iv)	Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		541
	Total De-delegation		3,206

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>		Total NOR	Unit Value (£)
	Total AWPU units	211	9.74
			Amount (£)
			2,052

Breakdown of Year Group Numbers	
Year R	90
Year 1	50
Year 2	57
Year 3	0
Year 4	0
Year 5	0
Year 6	0
Total	197
Reception uplift pupils	2
Growing Schools Pupils - 7/12ths x 20 per additional class	11.67
Element of funding associated with Growth Pupils (£)	34,309