

July 2017	2017/18 Budget Share		DiE No. 2388	
2017/18 Budget Share		Phase:		Primary
Red Barn County Primary School				
Budget Share Headings		No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	a) Primary NOR using October 2016 census	239.00		
	b) Growing Schools - 7/12ths x 20 Pupils	0.00		
	c) Reception Uplift	0.00		
	d) Primary resourced provision funded places	(0.00)		
	Total Primary AWPU (a+b+c-d)	239.00	2,639	630,721
2	Deprivation			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band G	204.86	0	0
	(ii) Band F	2.01	337	677
	(iii) Band E	0.00	672	0
	(iv) Band D	23.10	1,408	32,520
	(v) Band C	4.02	1,410	5,664
	(vi) Band B	5.02	1,683	8,450
	(vii) Band A	0.00	2,222	0
	Total Deprivation			47,311
3	Looked After Children (LAC)	2.10	1,983	4,157
4	Low Attainment	32.90	1,377	45,308
5	English as an Additional Language (EAL)	2.30	603	1,386
6	Mobility	0.00	1,028	0
7	Sparsity			0
8	Lump Sum			160,000
9	Split Sites			0
10a	Rates 2017/18			19,843
10b	Rates Adjustment 2016/17			(1,394)
11	Exceptional Circumstances - Rents			0
12	Minimum Funding Guarantee			0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				907,332
13	Total De-delegation (Breakdown on Page 2)			(2,592)
14	Education Services Grant Deduction (Breakdown on Page 2)			(2,328)
2017/18 BUDGET SHARE TOTAL (less deductions)				902,413

July 2017	2017/18 Budget Share	DfE No.	2388
De-delegation breakdown			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			717
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		813	
EAL		362	
Total EMTAS (GL Code 5932 - CFR E27)			1,175
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			86
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			614
Total De-delegation			2,592

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	239	9.74	2,328

Breakdown of Year Group Numbers	
Year R	31
Year 1	59
Year 2	30
Year 3	31
Year 4	30
Year 5	30
Year 6	28
Total	239