

July 2017		2017/18 Budget Share		DiE No. 2396	
2017/18 Budget Share			Phase:		Primary
Bidbury Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2016 census		180.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		0.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		180.00	2,639	475,020
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band G		70.00	0	0
	(ii) Band F		40.00	337	13,480
	(iii) Band E		35.00	672	23,520
	(iv) Band D		17.00	1,408	23,936
	(v) Band C		9.00	1,410	12,690
	(vi) Band B		9.00	1,683	15,147
	(vii) Band A		0.00	2,222	0
	Total Deprivation				88,773
3	Looked After Children (LAC)		1.99	1,983	3,944
4	Low Attainment		47.80	1,377	65,814
5	English as an Additional Language (EAL)		9.00	603	5,427
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				160,000
9	Split Sites				0
10a	Rates 2017/18				16,106
10b	Rates Adjustment 2016/17				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					815,084
13	Total De-delegation (Breakdown on Page 2)				(3,097)
14	Education Services Grant Deduction (Breakdown on Page 2)				(1,753)
2017/18 BUDGET SHARE TOTAL (less deductions)					810,234

July 2017	2017/18 Budget Share	DfE No.	2396
De-delegation breakdown			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			540
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		612	
EAL		1,418	
Total EMTAS (GL Code 5932 - CFR E27)			2,030
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			65
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			463
Total De-delegation			3,097

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	180	9.74	1,753

Breakdown of Year Group Numbers	
Year R	60
Year 1	60
Year 2	60
Year 3	0
Year 4	0
Year 5	0
Year 6	0
Total	180