

July 2017		2017/18 Budget Share		DiE No. 2524	
2017/18 Budget Share			Phase:		Primary
Manor Infant School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2016 census		267.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		1.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		268.00	2,639	707,252
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band G		197.74	0	0
	(ii) Band F		35.13	337	11,839
	(iii) Band E		15.06	672	10,118
	(iv) Band D		5.02	1,408	7,066
	(v) Band C		0.00	1,410	0
	(vi) Band B		15.06	1,683	25,340
	(vii) Band A		0.00	2,222	0
	Total Deprivation				54,363
3	Looked After Children (LAC)		1.94	1,983	3,837
4	Low Attainment		29.57	1,377	40,723
5	English as an Additional Language (EAL)		10.54	603	6,355
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				160,000
9	Split Sites				0
10a	Rates 2017/18				9,997
10b	Rates Adjustment 2016/17				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					982,527
13	Total De-delegation (Breakdown on Page 2)				(4,161)
14	Education Services Grant Deduction (Breakdown on Page 2)				(2,610)
2017/18 BUDGET SHARE TOTAL (less deductions)					975,756

July 2017	2017/18 Budget Share	DfE No.	2524
De-delegation breakdown			
		£	£
(i)	Contingency (GL Code 5930 - CFR E23)		804
(ii)	Ethnic Minority & Traveller Achievement Service (EMTAS)		
	AWPU	911	
	EAL	<u>1,660</u>	
	Total EMTAS (GL Code 5932 - CFR E27)		2,571
(iii)	Licences & Subscriptions (GL Code 5929 - CFR E19)		96
(iv)	Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)		<u>689</u>
	Total De-delegation		4,161

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>		Total NOR	Unit Value (£)
			Amount (£)
	Total AWPU units	268	9.74
			2,610

Breakdown of Year Group Numbers		
	Year R	89
	Year 1	85
	Year 2	93
	Year 3	0
	Year 4	0
	Year 5	0
	Year 6	0
	Total	267
	Reception uplift pupils	1