

July 2017		2017/18 Budget Share		DiE No. 2776	
2017/18 Budget Share			Phase:		Primary
Bedenham County Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2016 census		304.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		2.00		
	d) Primary resourced provision funded places		(8.00)		
	Total Primary AWPU (a+b+c-d)		298.00	2,639	786,422
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band G		138.22	0	0
	(ii) Band F		60.78	337	20,482
	(iii) Band E		39.21	672	26,349
	(iv) Band D		33.33	1,408	46,927
	(v) Band C		23.53	1,410	33,172
	(vi) Band B		2.94	1,683	4,949
	(vii) Band A		0.00	2,222	0
	Total Deprivation				131,880
3	Looked After Children (LAC)		3.26	1,983	6,470
4	Low Attainment		62.38	1,377	85,891
5	English as an Additional Language (EAL)		3.44	603	2,073
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				160,000
9	Split Sites				0
10a	Rates 2017/18				15,134
10b	Rates Adjustment 2016/17				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				3,249
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					1,191,120
13	Total De-delegation (Breakdown on Page 2)				(3,322)
14	Education Services Grant Deduction (Breakdown on Page 2)				(2,903)
2017/18 BUDGET SHARE TOTAL (less deductions)					1,184,895

July 2017	2017/18 Budget Share	DfE No.	2776
De-delegation breakdown			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			894
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,013	
EAL		542	
Total EMTAS (GL Code 5932 - CFR E27)			1,555
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			107
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			766
Total De-delegation			3,322

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	298	9.74	2,903

Breakdown of Year Group Numbers	
Year R	44
Year 1	37
Year 2	45
Year 3	40
Year 4	46
Year 5	42
Year 6	50
Total	304
Reception uplift pupils	2