

July 2017	2017/18 Budget Share		DiE No.	3192	
2017/18 Budget Share			Phase:	Primary	
Newtown Primary School					
Budget Share Headings			No of Pupils Used for Calculation	Unit Value (£)	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	a) Primary NOR using October 2016 census		389.00		
	b) Growing Schools - 7/12ths x 20 Pupils		0.00		
	c) Reception Uplift		0.00		
	d) Primary resourced provision funded places		(0.00)		
	Total Primary AWPU (a+b+c-d)		389.00	2,639	1,026,571
2	Deprivation				
	Income Deprivation Affecting Children Index (IDACI)				
	(i) Band G		150.00	0	0
	(ii) Band F		25.00	337	8,425
	(iii) Band E		6.00	672	4,032
	(iv) Band D		145.00	1,408	204,160
	(v) Band C		47.00	1,410	66,270
	(vi) Band B		16.00	1,683	26,928
	(vii) Band A		0.00	2,222	0
	Total Deprivation				309,815
3	Looked After Children (LAC)		0.99	1,983	1,958
4	Low Attainment		67.51	1,377	92,963
5	English as an Additional Language (EAL)		8.28	603	4,991
6	Mobility		0.00	1,028	0
7	Sparsity				0
8	Lump Sum				160,000
9	Split Sites				0
10a	Rates 2017/18				38,320
10b	Rates Adjustment 2016/17				0
11	Exceptional Circumstances - Rents				0
12	Minimum Funding Guarantee				0
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				1,634,618	
13	Total De-delegation (Breakdown on Page 2)				(4,933)
14	Education Services Grant Deduction (Breakdown on Page 2)				(3,789)
2017/18 BUDGET SHARE TOTAL (less deductions)				1,625,896	

July 2017	2017/18 Budget Share	DfE No.	3192
De-delegation breakdown			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			1,167
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,323	
EAL		<u>1,304</u>	
Total EMTAS (GL Code 5932 - CFR E27)			2,626
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			140
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			<u>1,000</u>
Total De-delegation			4,933

Education Service Grant Deduction (G/L code 5933 - CFR E28)			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	389	9.74	3,789

Breakdown of Year Group Numbers	
Year R	60
Year 1	59
Year 2	54
Year 3	53
Year 4	54
Year 5	52
Year 6	57
Total	389