2   Deprivation   Income Deprivation Affecting Children Index (IDACI)	July 2	017 2017/18 Budget Share		DfE No.	3650
Budget Share Headings	201	7/18 Budget Share	Phase:		Primary
Budget Share Headings		St Mary'S Catholic Prima	ry School		
a) Primary NOR using October 2016 census 273.00 b) Growing Schools - 71/2ths x 20 Pupils 0.00 c) Reception Upilit 0.00 c) C Reception Upilit 0.00 c) Primary resourced provision funded places (0.00)  Total Primary AWPU (a+b+c-d) 273.00 2,639 720,443  2 Deprivation Income Deprivation Affecting Children Index (IDACI)  (i) Band G 161.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	No of Pupils Used for		
b) Growing Schools - 7/12ths x 20 Pupils c) Reception Upilit d) Primary resourced provision funded places (0.00)  Total Primary AWPU (a+b+c-d)  273.00 2,639 720,447  2 Deprivation Income Deprivation Affecting Children Index (IDACI)  (i) Band G (ii) Band F (iii) Band E (iii) Band E (iv) Band B (iv) Band B (iv) Band B (iv) Band B (ivi) Band B	1	Age Weighted Pupil Unit (AWPU)	<del>-</del>	<del>!</del>	
b) Growing Schools - 7/12ths x 20 Pupils c) Reception Upilit d) Primary resourced provision funded places (0.00)  Total Primary AWPU (a+b+c-d)  273.00 2,639 720,447  2 Deprivation Income Deprivation Affecting Children Index (IDACI)  (i) Band G (ii) Band F (iii) Band E (iii) Band E (iv) Band B (iv) Band B (iv) Band B (iv) Band B (ivi) Band B	a)	Primary NOR using October 2016 census	273.00		
Color	b)		0.00		
Total Primary AWPU (a+b+c-d)   273.00   2,639   720,441	c)	Reception Uplift	0.00		
2   Deprivation   Income Deprivation Affecting Children Index (IDACI)	d)	Primary resourced provision funded places	(0.00)		
Income Deprivation Affecting Children Index (IDACI)		Total Primary AWPU (a+b+c-d)	273.00	2,639	720,447
(i) Band G	2	Deprivation			
(iii) Band F		Income Deprivation Affecting Children Index (IDACI)			
(iii) Band F	(i)	Band G	161 00	0	C
(iii) Band E 31.00 672 20,833 (iv) Band D 25.00 1,408 35,200 (v) Band C 21.00 1,410 29,610 (vi) Band B 1.000 1,683 1,685 (vii) Band A 0.00 2,222 (vii) Band A 0.00 2,222 (viii) Band A 0.00 2,222 (viiii) Band A 0.00 2,222 (viiiii) Band A 0.00 2,222 (viiiii) Band A 0.00 2,222 (viiiiii) Band A 0.00 2,222 (viiiiii) Band A 0.00 2,222 (viiiiiii) Band A 0.00 2,222 (viiiiiiii) Band A 0.00 2,222 (viiiiiiiii) Band A 0.00 2,222 (viiiiiiiii) Band A 0.00 2,222 (viiiiiiiiii) Band A 0.00 2,222 (viiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii					
(v) Band C			31.00		20,832
(v) Band C	(iv)		25.00	1.408	
(vi) Band B       1.00       1,683       1,683         (vii) Band A       0.00       2,222       0         Total Deprivation       98,783         3 Looked After Children (LAC)       2.04       1,983       4,053         4 Low Attainment       32,76       1,377       45,110         5 English as an Additional Language (EAL)       43,35       603       26,147         6 Mobility       0.00       1,028       0         7 Sparsity       0.00       1,028       0         8 Lump Sum       160,000       160,000         9 Split Sites       0       0         10a Rates 2017/18       4,020         10b Rates Adjustment 2016/17       0         11 Exceptional Circumstances - Rents       0         12 Minimum Funding Guarantee       0         13 Total De-delegation (Breakdown on Page 2)       (9,376         14 Education Services Grant Deduction (Breakdown on Page 2)       (2,659	`				
Total Deprivation   98,78:   Looked After Children (LAC)   2.04   1,983   4,05:   4 Low Attainment   32.76   1,377   45,110:   5 English as an Additional Language (EAL)   43.35   603   26,14*   6 Mobility   0.00   1,028   0.00*   7 Sparsity   0.00   1,028   0.00*   8 Lump Sum   160,000*   9 Split Sites   0.00*   10 Rates 2017/18   4,020*   10 Rates Adjustment 2016/17   0.00*   11 Exceptional Circumstances - Rents   0.00*   11 Minimum Funding Guarantee   0.00*   12 Minimum Funding Guarantee   0.00*   13 Total De-delegation (Breakdown on Page 2)   0.9,376*   14 Education Services Grant Deduction (Breakdown on Page 2)   0.9,376*   15 Total De-delegation (Breakdown on Page 2)   0.9,376*   16 Total De-delegation (Breakdown on Page 2)   0.9,376*   17 Total De-delegation (Breakdown on Page 2)   0.9,376*   18 Education Services Grant Deduction (Breakdown on Page 2)   0.9,376*   19 Total De-delegation (Breakdown on Page 2)   0.9,376*   10 Total De-delegation (Breakdown on Page 2)   0.9,376*   11 Education Services Grant Deduction (Breakdown on Page 2)   0.9,376*   12 Total De-delegation (Breakdown on Page 2)   0.9,376*   13 Total De-delegation (Breakdown on Page 2)   0.9,376*   14 Education Services Grant Deduction (Breakdown on Page 2)   0.9,376*   15 Total De-delegation (Breakdown on Page 2)   0.9,376*   16 Total De-delegation (Breakdown on Page 2)   0.9,376*   17 Total De-delegation (Breakdown on Page 2)   0.9,376*   18 Total De-delegation (Breakdown on Page 2)   0.9,376*   19 Total De-delegation (Breakdown on Page 2)   0.9,376*   17 Total De-delegation (Breakdown on Page 2)   0.9,376*   18 Total De-delegation (Breakdown on Page 2)   0.9,376*   19 Total De-delegation (Break	` '	Band B			1,683
3   Looked After Children (LAC)   2.04   1,983   4,055     4   Low Attainment   32.76   1,377   45,110     5   English as an Additional Language (EAL)   43.35   603   26,14*     6   Mobility   0.00   1,028   0.00     7   Sparsity   160,000     8   Lump Sum   160,000     9   Split Sites   0.00   1,028   0.00     10   Rates 2017/18   4,020     10   Rates Adjustment 2016/17   0.00     11   Exceptional Circumstances - Rents   0.00     12   Minimum Funding Guarantee   0.00     13   Total De-delegation (Breakdown on Page 2)   0,9376     14   Education Services Grant Deduction (Breakdown on Page 2)   0,9376     15   Capta	` '	Band A	0.00		Ó
Low Attainment   32.76   1,377   45,110     English as an Additional Language (EAL)   43.35   603   26,14*     6   Mobility   0.00   1,028   (0.00)     7   Sparsity   (0.00)   1,028   (0.00)     8   Lump Sum   160,000     9   Split Sites   (0.00)   1,028   (0.00)     10a   Rates 2017/18   4,020     10b   Rates Adjustment 2016/17   (0.00)     11   Exceptional Circumstances - Rents   (0.00)     12   Minimum Funding Guarantee   (0.00)     13   Total De-delegation (Breakdown on Page 2)   (9,376     14   Education Services Grant Deduction (Breakdown on Page 2)   (2,659     15   Canada		Total Deprivation			98,783
5         English as an Additional Language (EAL)         43.35         603         26,14*           6         Mobility         0.00         1,028         0           7         Sparsity         0         160,000           8         Lump Sum         160,000           9         Split Sites         0         4,020           10a         Rates 2017/18         4,020           10b         Rates Adjustment 2016/17         0         0           11         Exceptional Circumstances - Rents         0         0           12         Minimum Funding Guarantee         0         1,058,569           2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)         1,058,569           13         Total De-delegation (Breakdown on Page 2)         (9,376           14         Education Services Grant Deduction (Breakdown on Page 2)         (2,659	3		2.04	1,983	4,055
6 Mobility	4		32.76	1,377	45,116
7         Sparsity         0           8         Lump Sum         160,000           9         Split Sites         0           10a         Rates 2017/18         4,020           10b         Rates Adjustment 2016/17         0           11         Exceptional Circumstances - Rents         0           12         Minimum Funding Guarantee         0           2017/18         BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)         1,058,569           13         Total De-delegation (Breakdown on Page 2)         (9,376           14         Education Services Grant Deduction (Breakdown on Page 2)         (2,659			43.35	603	26,141
8 Lump Sum 9 Split Sites 10a Rates 2017/18 10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 13 Total De-delegation (Breakdown on Page 2) 14 Education Services Grant Deduction (Breakdown on Page 2) (2,659)	6	Mobility	0.00	1,028	C
9 Split Sites 10a Rates 2017/18 4,020 10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 13 Total De-delegation (Breakdown on Page 2) 14 Education Services Grant Deduction (Breakdown on Page 2) (2,659)	7				C
10a Rates 2017/18 10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 13 Total De-delegation (Breakdown on Page 2) 14 Education Services Grant Deduction (Breakdown on Page 2) (2,659)	8	Lump Sum			160,000
10b Rates Adjustment 2016/17 11 Exceptional Circumstances - Rents 12 Minimum Funding Guarantee 2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) 13 Total De-delegation (Breakdown on Page 2) 14 Education Services Grant Deduction (Breakdown on Page 2) (2,659)	9	Split Sites			C
11 Exceptional Circumstances - Rents  12 Minimum Funding Guarantee  2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,659)	10a	Rates 2017/18			4,026
11 Exceptional Circumstances - Rents  12 Minimum Funding Guarantee  2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  13 Total De-delegation (Breakdown on Page 2)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,659)	10b	Rates Adjustment 2016/17			C
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  1,058,569  13 Total De-delegation (Breakdown on Page 2)  (9,376)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,659)	11	-			(
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  1,058,569  13 Total De-delegation (Breakdown on Page 2)  (9,376)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,659)					
2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)  1,058,569  13 Total De-delegation (Breakdown on Page 2)  (9,376)  14 Education Services Grant Deduction (Breakdown on Page 2)  (2,659)	12	Minimum Funding Guarantee			(
13 Total De-delegation (Breakdown on Page 2) (9,376  14 Education Services Grant Deduction (Breakdown on Page 2) (2,659					
14 Education Services Grant Deduction (Breakdown on Page 2) (2,659	2017	/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)			1,058,569
	13	Total De-delegation (Breakdown on Page 2)			(9,376)
2017/18 BUDGET SHARE TOTAL (less deductions) 1,046,534	14	Education Services Grant Deduction (Breakdown on Page 2)			(2,659
	2017	7/18 BUDGET SHARE TOTAL (less deductions)			1,046,534

July 2017	2017/18 Budget Share	DfE No.	3650		
De-delegation	on breakdown				
		£		£	
(i)	Contingency (GL Code 5930 - CFR E23)	~		~	819
(ii)	Ethnic Minority & Traveller Achievement Service (EMTAS)				
	AWPU	928			
	EAL	6,829			
	Total EMTAS (GL Code 5932 - CFR E27)		•		7,757
(iii)	Licences & Subscriptions (GL Code 5929 - CFR E19)				98
(iv)	Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)				702
	Total De-delegation			9	,376

Education Service Grant Deduction (G/L code 5933 - CFR E28	ation Service Grant Deduction (G/L code 5933 - CFR E28)		
To fund statutory services to maintained schools from September 2017 (7/	12ths)		
New for 2017/18	Total NOR	Unit Value (£)	Amount (£)
Total AWPU units	273	9.74	2,659

Year R	40
Year 1	40
Year 2	38
Year 3	39
Year 4	36
Year 5	40
Year 6	40
Total	273