

July 2017	2017/18 Budget Share		DfE No.	3650
<b>2017/18 Budget Share</b>		<b>Phase:</b>		<b>Primary</b>
<b>St Mary'S Catholic Primary School</b>				
<b>Budget Share Headings</b>		<b>No of Pupils Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>			
	a) Primary NOR using October 2016 census	273.00		
	b) Growing Schools - 7/12ths x 20 Pupils	0.00		
	c) Reception Uplift	0.00		
	d) Primary resourced provision funded places	(0.00)		
	<b>Total Primary AWPU (a+b+c-d)</b>	<b>273.00</b>	<b>2,639</b>	<b>720,447</b>
<b>2</b>	<b>Deprivation</b>			
	Income Deprivation Affecting Children Index (IDACI)			
	(i) Band G	161.00	0	0
	(ii) Band F	34.00	337	11,458
	(iii) Band E	31.00	672	20,832
	(iv) Band D	25.00	1,408	35,200
	(v) Band C	21.00	1,410	29,610
	(vi) Band B	1.00	1,683	1,683
	(vii) Band A	0.00	2,222	0
	<b>Total Deprivation</b>			<b>98,783</b>
<b>3</b>	<b>Looked After Children (LAC)</b>	<b>2.04</b>	<b>1,983</b>	<b>4,055</b>
<b>4</b>	<b>Low Attainment</b>	<b>32.76</b>	<b>1,377</b>	<b>45,116</b>
<b>5</b>	<b>English as an Additional Language (EAL)</b>	<b>43.35</b>	<b>603</b>	<b>26,141</b>
<b>6</b>	<b>Mobility</b>	<b>0.00</b>	<b>1,028</b>	<b>0</b>
<b>7</b>	<b>Sparsity</b>			<b>0</b>
<b>8</b>	<b>Lump Sum</b>			<b>160,000</b>
<b>9</b>	<b>Split Sites</b>			<b>0</b>
<b>10a</b>	<b>Rates 2017/18</b>			<b>4,026</b>
<b>10b</b>	<b>Rates Adjustment 2016/17</b>			<b>0</b>
<b>11</b>	<b>Exceptional Circumstances - Rents</b>			<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee</b>			<b>0</b>
<b>2017/18 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>			<b>1,058,569</b>	
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>			<b>(9,376)</b>
<b>14</b>	<b>Education Services Grant Deduction (Breakdown on Page 2)</b>			<b>(2,659)</b>
<b>2017/18 BUDGET SHARE TOTAL (less deductions)</b>			<b>1,046,534</b>	

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<b>De-delegation breakdown</b>			
		£	£
(i) Contingency (GL Code 5930 - CFR E23)			819
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		928	
EAL		6,829	
Total EMTAS (GL Code 5932 - CFR E27)			7,757
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			98
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			702
<b>Total De-delegation</b>			<b>9,376</b>

<b>Education Service Grant Deduction (G/L code 5933 - CFR E28)</b>			
To fund statutory services to maintained schools from September 2017 (7/12ths)			
<i>New for 2017/18</i>	<b>Total NOR</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
Total AWPU units	273	9.74	2,659

<b>Breakdown of Year Group Numbers</b>	
Year R	40
Year 1	40
Year 2	38
Year 3	39
Year 4	36
Year 5	40
Year 6	40
<b>Total</b>	<b>273</b>