

February 2017	Special School Budget Share	DfE No.	7023
2017/18 Budget Share		Phase: Combined (SLD)	
Rachel Madocks School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	76.60	10,000	766,000
<i>Academic year 2016/17 - Pre 16 (5/12)</i>	59.60		
<i>Academic year 2017/18 - Pre 16 (7/12)</i>	59.60		
<i>Academic year 2016/17 - Post 16 (4/12)</i>	17.00		
<i>Academic year 2017/18 - Post 16 (8/12)</i>	17.00		
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
Total Budget Share 2017/18 (G/L Code 7696)			766,000
3 Education Services Grant (ESG) deduction	76.60	9.74	(746)
<i>To fund statutory services to maintained schools</i>			
Total Budget Share 2017/18 less ESG deduction			765,254

Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	0.00	180	0
(ii) Step 5	36.68	3,200	117,376
(iii) Step 6	25.68	7,950	204,156
(iv) Step 7	14.24	11,520	164,045
b) Looked after children (LAC)	2.67	1,983	5,295
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band G	35.84	0	0
(ii) Band F	5.34	175	935
(iii) Band E	9.79	350	3,427
(iv) Band D	8.90	700	6,230
(v) Band C	12.28	700	8,596
(vi) Band B	4.45	1,400	6,230
(vii) Band A	0.00	1,410	0
Total Pupil Specific Funding			516,290
2 Pupil Funding - Site Specific	76.60	2,250.00	172,350
3 Minimum Funding Guarantee	76.60	0.00	0
Total Indicative Top-Up Funding (G/L Code 7691)			688,640