

February 2017	Special School Budget Share	DfE No.	7032
2017/18 Budget Share		Phase: Secondary (MLD)	
Baycroft School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	177.92	10,000	1,779,200
<i>Academic year 2016/17 - Pre 16 (5/12)</i>	175.00		
<i>Academic year 2017/18 - Pre 16 (7/12)</i>	180.00		
2 Additional Funding			
a) Outreach Places	2.40	8,000	19,200
Total Budget Share 2017/18 (G/L Code 7696)			1,798,400
3 Education Services Grant (ESG) deduction	177.92	9.74	(1,733)
<i>To fund statutory services to maintained schools</i>			
Total Budget Share 2017/18 less ESG deduction			1,796,667

Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	138.51	180	24,932
(ii) Step 5	34.40	3,200	110,080
(iii) Step 6	5.01	7,950	39,830
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	11.78	1,983	23,360
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band G	117.70	0	0
(ii) Band F	14.08	175	2,464
(iii) Band E	7.85	350	2,748
(iv) Band D	13.74	700	9,618
(v) Band C	21.60	700	15,120
(vi) Band B	2.95	1,400	4,130
(vii) Band A	0.00	1,410	0
Total Pupil Specific Funding			232,282
2 Pupil Funding - Site Specific	177.92	450.00	80,064
3 Minimum Funding Guarantee	177.92	0.00	0
Total Indicative Top-Up Funding (G/L Code 7691)			312,346