

February 2017	Special School Budget Share	DfE No.	7033
<b>2017/18 Budget Share</b>		<b>Phase:</b>	<b>Combined (SLD)</b>
<b>St Francis Special School</b>			
<b>Budget Share Headings</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Agreed Place Number (APN)	93.20	10,000	932,000
<i>Academic year 2016/17 - Pre 16 (5/12)</i>	74.03		
<i>Academic year 2017/18 - Pre 16 (7/12)</i>	74.03		
<i>Academic year 2016/17 - Post 16 (4/12)</i>	19.17		
<i>Academic year 2017/18 - Post 16 (8/12)</i>	19.17		
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
<b>Total Budget Share 2017/18 (G/L Code 7696)</b>			<b>932,000</b>
3 Education Services Grant (ESG) deduction	93.20	9.74	(908)
<i>To fund statutory services to maintained schools</i>			
<b>Total Budget Share 2017/18 less ESG deduction</b>			<b>931,092</b>

<b>Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	0.00	180	0
(ii) Step 5	53.51	3,200	171,232
(iii) Step 6	21.83	7,950	173,549
(iv) Step 7	17.86	11,520	205,747
b) Looked after children (LAC)	4.96	1,983	9,836
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band G	75.35	0	0
(ii) Band F	5.95	175	1,041
(iii) Band E	3.97	350	1,390
(iv) Band D	5.95	700	4,165
(v) Band C	0.99	700	693
(vi) Band B	0.99	1,400	1,386
(vii) Band A	0.00	1,410	0
<b>Total Pupil Specific Funding</b>			<b>569,039</b>
2 Pupil Funding - Site Specific	93.20	1,750.00	163,100
3 Minimum Funding Guarantee	93.20	0.00	0
<b>Total Indicative Top-Up Funding (G/L Code 7691)</b>			<b>732,139</b>