

February 2017	Special School Budget Share	DfE No.	7067
<b>2017/18 Budget Share</b>		<b>Phase: Primary (BESD)</b>	
<b>Wolverdene Special School</b>			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	52.50	10,000	525,000
<i>Academic year 2016/17 - Pre 16 (5/12)</i>	49.00		
<i>Academic year 2017/18 - Pre 16 (7/12)</i>	55.00		
2 Additional Funding			
a) Outreach Places	2.40	8,000	19,200
b) Residential Funding	10.00	22,000	220,000
<b>Total Budget Share 2017/18 (G/L Code 7696)</b>			<b>764,200</b>
3 Education Services Grant (ESG) deduction	52.50	9.74	(511)
<i>To fund statutory services to maintained schools</i>			
<b>Total Budget Share 2017/18 less ESG deduction</b>			<b>763,689</b>

<b>Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	0.00	180	0
(ii) Step 5	34.56	3,200	110,592
(iii) Step 6	17.94	7,950	142,623
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	1.06	1,983	2,102
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band G	31.65	0	0
(ii) Band F	6.33	175	1,108
(iii) Band E	7.39	350	2,587
(iv) Band D	3.17	700	2,219
(v) Band C	3.96	700	2,772
(vi) Band B	0.00	1,400	0
(vii) Band A	0.00	1,410	0
<b>Total Pupil Specific Funding</b>			<b>264,003</b>
2 Pupil Funding - Site Specific	52.50	3,950.00	207,375
3 Minimum Funding Guarantee	52.50	0.00	0
<b>Total Indicative Top-Up Funding (G/L Code 7691)</b>			<b>471,378</b>