

February 2017	Special School Budget Share	DfE No.	7072
2017/18 Budget Share		Phase: Secondary (MLD)	
Glenwood School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	95.00	10,000	950,000
<i>Academic year 2016/17 - Pre 16 (5/12)</i>	95.00		
<i>Academic year 2017/18 - Pre 16 (7/12)</i>	95.00		
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
Total Budget Share 2017/18 (G/L Code 7696)			950,000
3 Education Services Grant (ESG) deduction	95.00	9.74	(925)
<i>To fund statutory services to maintained schools</i>			
Total Budget Share 2017/18 less ESG deduction			949,075

Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	84.32	180	15,178
(ii) Step 5	9.71	3,200	31,072
(iii) Step 6	0.97	7,950	7,712
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	3.89	1,983	7,714
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band G	43.84	0	0
(ii) Band F	8.74	175	1,530
(iii) Band E	9.71	350	3,399
(iv) Band D	13.28	700	9,296
(v) Band C	12.63	700	8,841
(vi) Band B	5.83	1,400	8,162
(vii) Band A	0.97	1,410	1,368
Total Pupil Specific Funding			94,272
2 Pupil Funding - Site Specific	95.00	1,750.00	166,250
3 Minimum Funding Guarantee	95.00	291.35	27,678
Total Indicative Top-Up Funding (G/L Code 7691)			288,200