

February 2017	Special School Budget Share	DfE No.	7073
<b>2017/18 Budget Share</b>		<b>Phase: Secondary (MLD)</b>	
<b>The Samuel Cody School</b>			
<b>Budget Share Headings</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Agreed Place Number (APN)	136.00	10,000	1,360,000
<i>Academic year 2016/17 - Pre 16 (5/12)</i>	136.00		
<i>Academic year 2017/18 - Pre 16 (7/12)</i>	136.00		
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
b) Cody Hill Provision		63,200	63,200
<b>Total Budget Share 2017/18 (G/L Code 7696)</b>			<b>1,423,200</b>
3 Education Services Grant (ESG) deduction	136.00	9.74	(1,325)
<i>To fund statutory services to maintained schools</i>			
<b>Total Budget Share 2017/18 less ESG deduction</b>			<b>1,421,875</b>

<b>Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	99.41	180	17,894
(ii) Step 5	36.59	3,200	117,088
(iii) Step 6	0.00	7,950	0
(iv) Step 7	0.00	11,520	0
b) Looked after children (LAC)	2.02	1,983	4,006
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band G	103.15	0	0
(ii) Band F	13.11	175	2,294
(iii) Band E	8.07	350	2,825
(iv) Band D	5.61	700	3,927
(v) Band C	3.03	700	2,121
(vi) Band B	3.03	1,400	4,242
(vii) Band A	0.00	1,410	0
<b>Total Pupil Specific Funding</b>			<b>154,397</b>
2 Pupil Funding - Site Specific	136.00	2,950.00	401,200
3 Minimum Funding Guarantee	136.00	389.67	52,995
<b>Total Indicative Top-Up Funding (G/L Code 7691)</b>			<b>608,592</b>