

February 2017	Special School Budget Share	DfE No.	7076
2017/18 Budget Share		Phase: Primary (LD)	
Shepherds Down Special School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	130.00	10,000	1,300,000
<i>Academic year 2016/17 - Pre 16 (5/12)</i>	130.00		
<i>Academic year 2017/18 - Pre 16 (7/12)</i>	130.00		
2 Additional Funding			
a) Outreach Places	9.00	8,000	72,000
Total Budget Share 2017/18 (G/L Code 7696)			1,372,000
3 Education Services Grant (ESG) deduction	130.00	9.74	(1,266)
<i>To fund statutory services to maintained schools</i>			
Total Budget Share 2017/18 less ESG deduction			1,370,734

Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Pupil Funding - Needs			
a) Audit Steps			
(i) Step 4	28.07	180	5,053
(ii) Step 5	55.50	3,200	177,600
(iii) Step 6	41.38	7,950	328,971
(iv) Step 7	5.05	11,520	58,176
b) Looked after children (LAC)	2.02	1,983	4,006
c) Income Deprivation Affecting Children Index (IDACI)			
(i) Band G	109.81	0	0
(ii) Band F	9.08	175	1,589
(iii) Band E	3.03	350	1,061
(iv) Band D	5.05	700	3,535
(v) Band C	2.02	700	1,414
(vi) Band B	1.01	1,400	1,414
(vii) Band A	0.00	1,410	0
Total Pupil Specific Funding			582,819
2 Pupil Funding - Site Specific	130.00	1,250.00	162,500
3 Minimum Funding Guarantee	130.00	0.00	0
Total Indicative Top-Up Funding (G/L Code 7691)			745,319