

February 2017	Resourced Provision Budget Share	DfE No.	2111
2017/18 Resourced Provision		Need Type:	SLD&ASD
Tiptoe Primary School			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN) - SLD Provision	6	10,000	60,000
<i>Academic year 2016/17 (5/12)</i>	6		
<i>Academic year 2017/18 (7/12)</i>	6		
2 Agreed Place Numbers (APN) - ASD Provision	8	10,000	80,000
<i>Academic year 2016/17 (5/12)</i>	8		
<i>Academic year 2017/18 (7/12)</i>	8		
Total Resourced Provision Budget Share 2017/18 (G/L Code 7696)			140,000

1	Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	Severe Learning Difficulties	6.00	1,300	7,800
ii)	Autistic Spectrum Disorder	8.00	8,600	68,800
b)	English as an Additional Language (EAL)	0.00	603	0
c)	Looked After Children (LAC)	0.00	1,983	0
d)	Income Deprivation Affecting Children Index			
i)	IDACI Band G	10.49	0	0
ii)	IDACI Band F	1.17	337	394
iii)	IDACI Band E	2.34	672	1,572
iv)	IDACI Band D	0.00	1,408	0
v)	IDACI Band C	0.00	1,410	0
vi)	IDACI Band B	0.00	1,683	0
vii)	IDACI Band A	0.00	2,222	0
Total Indicative Pupil Characteristic Top-Up Funding				78,566
2	Minimum Funding Guarantee	14.00	0.00	0
Total Indicative Top-Up Funding 2017/18 (G/L Code 7691)				78,566