

February 2017	Resourced Provision Budget Share	DfE No.	4133
2017/18 Resourced Provision		Need Type:	PD - L
Portchester Community School			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN)	13.67	10,000	136,700
<i>Academic year 2016/17 (5/12)</i>	16		
<i>Academic year 2017/18 (7/12)</i>	12		
Total Resourced Provision Budget Share 2017/18 (G/L Code 7696)			136,700

1	Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	<i>Physical Disability - large unit</i>	13.67	10,668	145,832
b)	<i>English as an Additional Language (EAL)</i>	0.00	1,560	0
c)	<i>Looked After Children (LAC)</i>	0.00	1,983	0
d)	<i>Income Deprivation Affecting Children Index</i>			
i)	<i>IDACI Band G</i>	9.50	0	0
ii)	<i>IDACI Band F</i>	0.00	430	0
iii)	<i>IDACI Band E</i>	1.39	852	1,184
iv)	<i>IDACI Band D</i>	0.00	1,744	0
v)	<i>IDACI Band C</i>	1.39	1,765	2,453
vi)	<i>IDACI Band B</i>	1.39	1,939	2,695
vii)	<i>IDACI Band A</i>	0.00	2,783	0
Total Indicative Pupil Characteristic Top-Up Funding				152,164
2	<i>Minimum Funding Guarantee</i>	13.67	0.00	0
Total Indicative Top-Up Funding 2017/18 (G/L Code 7691)				152,164