

February 2017	Resourced Provision Budget Share	DfE No.	4173
2017/18 Resourced Provision		Need Type:	ASD
Horndean Technology College			

Resourced Provision Place Funding	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Numbers (APN)	7.75	10,000	77,500
Academic year 2016/17 (5/12)	6		
Academic year 2017/18 (7/12)	9		
Total Resourced Provision Budget Share 2017/18 (G/L Code 7696)			77,500

1	Indicative Top-Up Funding (based on Autumn 2016 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) i)	Autistic Spectrum Disorders	7.75	9,132	70,773
b)	English as an Additional Language (EAL)	0.00	1,560	0
c)	Looked After Children (LAC)	0.00	1,983	0
d)	Income Deprivation Affecting Children Index			
i)	IDACI Band G	4.42	0	0
ii)	IDACI Band F	1.11	430	477
iii)	IDACI Band E	1.11	852	946
iv)	IDACI Band D	0.00	1,744	0
v)	IDACI Band C	1.11	1,765	1,959
vi)	IDACI Band B	0.00	1,939	0
vii)	IDACI Band A	0.00	2,783	0
Total Indicative Pupil Characteristic Top-Up Funding			74,155	
2	Minimum Funding Guarantee	7.75	0.00	0
Total Indicative Top-Up Funding 2017/18 (G/L Code 7691)			74,155	