

|   |                             |               |                |
|---|-----------------------------|---------------|----------------|
| February 2017   | 2017/18 Notional SEN Budget | DfE No:       | 2266           |
| <b>2017/18 Notional SEN Budget</b>  |                             | <b>Phase:</b> | <b>Primary</b> |
| <b>Poulner Junior School</b>  |                             |               |                |
| <p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (cii) of the guidance notes.</i></p> |                             |               |                |

| SEN Notional Headings                              | No. of Pupils /<br>Amount Used<br>for<br>Calculation | Unit Value | Amount<br>(£) |
|--|--|------------|---------------|
| 1 Age Weighted Pupil Unit (AWPU)                   | 312.00   | £46.76     | 14,589        |
| 2 Deprivation (% of Total IDACI Funding)           | £1,412.53  | 6%         | 85            |
| 3 Low Attainment (100% of budget share allocation) |  |            | 59,411        |
| <b>Total 2017/18 Notional SEN Budget</b>           |  |            | <b>74,085</b> |