

February 2017	2017/18 Notional SEN Budget	DfE No:	4133
<b>2017/18 Notional SEN Budget</b>		<b>Phase:</b>	<b>Secondary</b>
<b>Portchester Community School</b>			
<p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (cii) of the guidance notes.</i></p>			

SEN Notional Headings	No. of Pupils / Amount Used for Calculation	Unit Value	Amount (£)
1 Age Weighted Pupil Unit (AWPU)	588.33	£42.16	24,804
2 Deprivation (% of Total IDACI Funding)	£343,511.42	4%	13,740
3 Low Attainment (100% of budget share allocation)			161,550
<b>Total 2017/18 Notional SEN Budget</b>			<b>200,094</b>