

April 2018	2018/19 Budget Share		DfE No.	2040	
2018/19 Budget Share			Phase: Primary		
Clanfield Junior School					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	Primary NOR using October 2017 census	264.00			
	Growing Schools - 7/12ths x 20 Pupils	0.00			
	Total Primary AWPU	264.00	2,736		722,304
2	Deprivation				
	Free School Meal (FSM)				
	FSM	21.00	438		9,198
	FSM (ever 6)	56.00	538		30,128
	Income Deprivation Affecting Children Index (IDACI)				
	Band G	258.00	0		0
	Band F	3.00	199		597
	Band E	1.00	239		239
	Band D	0.00	359		0
	Band C	2.00	389		778
	Band B	0.00	418		0
	Band A	0.00	573		0
	Total IDACI				1,614
	Total Deprivation				40,940
3	Prior Attainment	98.08	1,046		102,593
4	English as an Additional Language (EAL)	2.00	513		1,026
5	Mobility	0.00	914		0
6	Lump sum				111,530
7	Sparsity				0
8a	Rates 2018/19				30,073
8b	Rates 2017/18 adjustment				0
9	Split sites				0
10	Exceptional Circumstances - Rents				0
11	Minimum per pupil funding				0
12	Minimum Funding Guarantee (+) / Gains Cap (-)				(15,009)
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					993,458
13	Total De-delegation (Breakdown on Page 2)				(2,745)
14	Education Services Grant Deduction (Breakdown on Page 2)				(4,409)
2018/19 BUDGET SHARE TOTAL (less deductions)					986,304

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			792
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		863	
EAL		303	
Total EMTAS (GL Code 5932 - CFR E27)			1,167
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			108
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			678
Total De-delegation			2,745

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	264.00	16.7	4,409

Breakdown of Year Group Numbers	
Year R	0
Year 1	0
Year 2	0
Year 3	73
Year 4	67
Year 5	74
Year 6	50
Total	264