

April 2018		2018/19 Budget Share		DfE No. 2266	
<b>2018/19 Budget Share</b>			<b>Phase: Primary</b>		
<b>Poulner Junior School</b>					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>				
	Primary NOR using October 2017 census		312.00		
	Growing Schools - 7/12ths x 20 Pupils		0.00		
	<b>Total Primary AWPU</b>		<b>312.00</b>	<b>2,736</b>	<b>853,632</b>
<b>2</b>	<b>Deprivation</b>				
	Free School Meal (FSM)				
	FSM		14.00	438	6,132
	FSM (ever 6)		48.00	538	25,824
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		311.00	0	0
	Band F		0.00	199	0
	Band E		0.00	239	0
	Band D		1.00	359	360
	Band C		0.00	389	0
	Band B		0.00	418	0
	Band A		0.00	573	0
	Total IDACI				360
	<b>Total Deprivation</b>				<b>32,316</b>
<b>3</b>	<b>Prior Attainment</b>		<b>89.53</b>	<b>1,046</b>	<b>93,648</b>
<b>4</b>	<b>English as an Additional Language (EAL)</b>		<b>4.00</b>	<b>513</b>	<b>2,052</b>
<b>5</b>	<b>Mobility</b>		<b>0.00</b>	<b>914</b>	<b>0</b>
<b>6</b>	<b>Lump sum</b>				<b>111,530</b>
<b>7</b>	<b>Sparsity</b>				<b>0</b>
<b>8a</b>	<b>Rates 2018/19</b>				<b>31,448</b>
<b>8b</b>	<b>Rates 2017/18 adjustment</b>				<b>1</b>
<b>9</b>	<b>Split sites</b>				<b>0</b>
<b>10</b>	<b>Exceptional Circumstances - Rents</b>				<b>0</b>
<b>11</b>	<b>Minimum per pupil funding</b>				<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee (+) / Gains Cap (-)</b>				<b>(13,368)</b>
<b>2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>					<b>1,111,259</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>				<b>(3,493)</b>
<b>14</b>	<b>Education Services Grant Deduction (Breakdown on Page 2)</b>				<b>(5,210)</b>
<b>2018/19 BUDGET SHARE TOTAL (less deductions)</b>					<b>1,102,556</b>

<b>De-delegation breakdown</b>			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			936
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,020	
EAL		607	
Total EMTAS (GL Code 5932 - CFR E27)			1,627
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			128
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			802
<b>Total De-delegation</b>			<b>3,493</b>

<b>Education Service Grant Deduction</b>			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	312.00	16.7	5,210

<b>Breakdown of Year Group Numbers</b>	
Year R	0
Year 1	0
Year 2	0
Year 3	78
Year 4	81
Year 5	78
Year 6	75
Total	312