

April 2018		2018/19 Budget Share		DfE No. 2268	
<b>2018/19 Budget Share</b>			<b>Phase: Primary</b>		
<b>Merton Junior School</b>					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>				
	Primary NOR using October 2017 census		285.00		
	Growing Schools - 7/12ths x 20 Pupils		11.67		
	<b>Total Primary AWPU</b>		<b>296.67</b>	<b>2,736</b>	<b>811,680</b>
<b>2</b>	<b>Deprivation</b>				
	Free School Meal (FSM)				
	FSM		57.25	438	25,076
	FSM (ever 6)		110.50	538	59,449
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		123.87	0	0
	Band F		110.34	199	21,957
	Band E		42.68	239	10,200
	Band D		4.16	359	1,495
	Band C		15.61	389	6,074
	Band B		0.00	418	0
	Band A		0.00	573	0
	Total IDACI				39,726
	<b>Total Deprivation</b>				<b>124,251</b>
<b>3</b>	<b>Prior Attainment</b>		<b>125.63</b>	<b>1,046</b>	<b>131,408</b>
<b>4</b>	<b>English as an Additional Language (EAL)</b>		<b>22.90</b>	<b>513</b>	<b>11,748</b>
<b>5</b>	<b>Mobility</b>		<b>0.00</b>	<b>914</b>	<b>0</b>
<b>6</b>	<b>Lump sum</b>				<b>111,530</b>
<b>7</b>	<b>Sparsity</b>				<b>0</b>
<b>8a</b>	<b>Rates 2018/19</b>				<b>36,236</b>
<b>8b</b>	<b>Rates 2017/18 adjustment</b>				<b>0</b>
<b>9</b>	<b>Split sites</b>				<b>0</b>
<b>10</b>	<b>Exceptional Circumstances - Rents</b>				<b>0</b>
<b>11</b>	<b>Minimum per pupil funding</b>				<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee (+) / Gains Cap (-)</b>				<b>131</b>
<b>2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>					<b>1,226,983</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>				<b>(6,218)</b>
<b>14</b>	<b>Education Services Grant Deduction (Breakdown on Page 2)</b>				<b>(4,954)</b>
<b>2018/19 BUDGET SHARE TOTAL (less deductions)</b>					<b>1,215,811</b>

<b>De-delegation breakdown</b>			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			890
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		970	
EAL		3,474	
Total EMTAS (GL Code 5932 - CFR E27)			4,444
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			122
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			762
<b>Total De-delegation</b>			<b>6,218</b>

<b>Education Service Grant Deduction</b>			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	296.67	16.7	4,954

<b>Breakdown of Year Group Numbers</b>		
Year R	0	
Year 1	0	
Year 2	0	
Year 3	78	
Year 4	71	
Year 5	77	
Year 6	59	
Total	285	
Growing Schools Pupils - 7/12ths x 20 per additional class	11.67	
Element of funding associated with Growth Pupils (£)	42,441	