

April 2018	2018/19 Budget Share		DfE No. 2304	
2018/19 Budget Share		Phase: Primary		
Bursledon Junior School(CA)				
Budget Share Headings		No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	Primary NOR using October 2017 census	258.00		
	Growing Schools - 7/12ths x 20 Pupils	0.00		
	Total Primary AWPU	258.00	2,736	705,888
2	Deprivation			
	Free School Meal (FSM)			
	FSM	28.00	438	12,264
	FSM (ever 6)	89.39	538	48,094
	Income Deprivation Affecting Children Index (IDACI)			
	Band G	162.00	0	0
	Band F	6.00	199	1,194
	Band E	2.00	239	478
	Band D	82.00	359	29,438
	Band C	1.00	389	389
	Band B	4.00	418	1,672
	Band A	1.00	573	573
	Total IDACI			33,744
	Total Deprivation			94,102
3	Prior Attainment	103.05	1,046	107,793
4	English as an Additional Language (EAL)	2.00	513	1,026
5	Mobility	0.00	914	0
6	Lump sum			111,530
7	Sparsity			0
8a	Rates 2018/19			24,034
8b	Rates 2017/18 adjustment			3,472
9	Split sites			0
10	Exceptional Circumstances - Rents			0
11	Minimum per pupil funding			0
12	Minimum Funding Guarantee (+) / Gains Cap (-)			63,309
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				1,111,154
13	Total De-delegation (Breakdown on Page 2)			(2,690)
14	Education Services Grant Deduction (Breakdown on Page 2)			(4,309)
2018/19 BUDGET SHARE TOTAL (less deductions)				1,104,156

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			774
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		844	
EAL		303	
Total EMTAS (GL Code 5932 - CFR E27)			1,147
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			106
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			663
Total De-delegation			2,690

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	258.00	16.7	4,309

Breakdown of Year Group Numbers	
Year R	0
Year 1	0
Year 2	0
Year 3	81
Year 4	62
Year 5	58
Year 6	57
Total	258