

April 2018		2018/19 Budget Share		DfE No.	2314
2018/19 Budget Share			Phase: Primary		
South Wonston Primary School					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	Primary NOR using October 2017 census		317.00		
	Growing Schools - 7/12ths x 20 Pupils		0.00		
	Total Primary AWPU		317.00	2,736	867,312
2	Deprivation				
	Free School Meal (FSM)				
	FSM		18.00	438	7,884
	FSM (ever 6)		26.66	538	14,345
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		313.00	0	0
	Band F		3.00	199	597
	Band E		0.00	239	0
	Band D		0.00	359	0
	Band C		1.00	389	389
	Band B		0.00	418	0
	Band A		0.00	573	0
	Total IDACI				986
	Total Deprivation				23,215
3	Prior Attainment		91.59	1,046	95,799
4	English as an Additional Language (EAL)		13.99	513	7,174
5	Mobility		7.30	914	6,672
6	Lump sum				111,530
7	Sparsity				0
8a	Rates 2018/19				32,159
8b	Rates 2017/18 adjustment				0
9	Split sites				0
10	Exceptional Circumstances - Rents				0
11	Minimum per pupil funding				0
12	Minimum Funding Guarantee (+) / Gains Cap (-)				(19,569)
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					1,124,293
13	Total De-delegation (Breakdown on Page 2)				(5,054)
14	Education Services Grant Deduction (Breakdown on Page 2)				(5,294)
2018/19 BUDGET SHARE TOTAL (less deductions)					1,113,945

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			951
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,037	
EAL		2,121	
Total EMTAS (GL Code 5932 - CFR E27)			3,158
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			130
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			815
Total De-delegation			5,054

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	317.00	16.7	5,294

Breakdown of Year Group Numbers	
Year R	44
Year 1	42
Year 2	58
Year 3	54
Year 4	48
Year 5	41
Year 6	30
Total	317