

April 2018		2018/19 Budget Share		DfE No. 2325	
2018/19 Budget Share			Phase: Primary		
Hook Junior School					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	Primary NOR using October 2017 census		389.00		
	Growing Schools - 7/12ths x 20 Pupils		11.67		
	Total Primary AWPU		400.67	2,736	1,096,224
2	Deprivation				
	Free School Meal (FSM)				
	FSM		19.57	438	8,572
	FSM (ever 6)		48.89	538	26,302
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		400.67	0	0
	Band F		0.00	199	0
	Band E		0.00	239	0
	Band D		0.00	359	0
	Band C		0.00	389	0
	Band B		0.00	418	0
	Band A		0.00	573	0
	Total IDACI				0
	Total Deprivation				34,873
3	Prior Attainment		92.22	1,046	96,458
4	English as an Additional Language (EAL)		6.20	513	3,178
5	Mobility		0.00	914	0
6	Lump sum				111,530
7	Sparsity				0
8a	Rates 2018/19				23,549
8b	Rates 2017/18 adjustment				1
9	Split sites				0
10	Exceptional Circumstances - Rents				0
11	Minimum per pupil funding				35,629
12	Minimum Funding Guarantee (+) / Gains Cap (-)				(69,098)
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					1,332,344
13	Total De-delegation (Breakdown on Page 2)				(4,646)
14	Education Services Grant Deduction (Breakdown on Page 2)				(6,691)
2018/19 BUDGET SHARE TOTAL (less deductions)					1,321,007

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			1,202
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,310	
EAL		940	
Total EMTAS (GL Code 5932 - CFR E27)			2,250
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			164
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			1,030
Total De-delegation			4,646

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	400.67	16.7	6,691

Breakdown of Year Group Numbers		
Year R	0	
Year 1	0	
Year 2	0	
Year 3	110	
Year 4	87	
Year 5	99	
Year 6	93	
Total	389	
Growing Schools Pupils - 7/12ths x 20 per additional class	11.67	
Element of funding associated with Growth Pupils (£)	34,862	