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|--|---|----------------------|-----------------------|---------------|----------------|
| April 2018 | | 2018/19 Budget Share | | DfE No. | 2341 |
| 2018/19 Budget Share | | | Phase: Primary | | |
| Manor Field Infant School | | | | | |
| Budget Share Headings | | | No. of Pupils | Unit Value | Amount (£) |
| 1 | Age Weighted Pupil Unit (AWPU) | | | | |
| | Primary NOR using October 2017 census | | | 170.00 | |
| | Growing Schools - 7/12ths x 20 Pupils | | | 0.00 | |
| | Total Primary AWPU | | | 170.00 | 2,736 |
| | | | | | 465,120 |
| 2 | Deprivation | | | | |
| | Free School Meal (FSM) | | | | |
| | FSM | | | 33.00 | 438 |
| | FSM (ever 6) | | | 34.20 | 538 |
| | Income Deprivation Affecting Children Index (IDACI) | | | | |
| | Band G | | | 98.00 | 0 |
| | Band F | | | 24.00 | 199 |
| | Band E | | | 44.00 | 239 |
| | Band D | | | 4.00 | 359 |
| | Band C | | | 0.00 | 389 |
| | Band B | | | 0.00 | 418 |
| | Band A | | | 0.00 | 573 |
| | Total IDACI | | | | 16,728 |
| | Total Deprivation | | | | 49,582 |
| 3 | Prior Attainment | | | 47.40 | 1,046 |
| 4 | English as an Additional Language (EAL) | | | 36.43 | 513 |
| 5 | Mobility | | | 0.00 | 914 |
| 6 | Lump sum | | | | 111,530 |
| 7 | Sparsity | | | | 0 |
| 8a | Rates 2018/19 | | | | 19,997 |
| 8b | Rates 2017/18 adjustment | | | | 1 |
| 9 | Split sites | | | | 0 |
| 10 | Exceptional Circumstances - Rents | | | | 0 |
| 11 | Minimum per pupil funding | | | | 0 |
| 12 | Minimum Funding Guarantee (+) / Gains Cap (-) | | | | 19,901 |
| 2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01) | | | | | 734,403 |
| 13 | Total De-delegation (Breakdown on Page 2) | | | | (7,098) |
| 14 | Education Services Grant Deduction (Breakdown on Page 2) | | | | (2,839) |
| 2018/19 BUDGET SHARE TOTAL (less deductions) | | | | | 724,466 |

De-delegation breakdown

| | £ | £ | |
|---|---|-------|--------------|
| (i) Contingency (GL Code 5930 - CFR E23) | | | 510 |
| (ii) Ethnic Minority & Traveller Achievement Service (EMTAS) | | | |
| AWPU | | 556 | |
| EAL | | 5,526 | |
| Total EMTAS (GL Code 5932 - CFR E27) | | | 6,082 |
| (iii) Licences & Subscriptions (GL Code 5929 - CFR E19) | | | 70 |
| (iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10) | | | 437 |
| Total De-delegation | | | 7,098 |

Education Service Grant Deduction

To fund statutory services to maintained schools

| | Total NOR | Unit Value | Amount (£) |
|--|-----------|------------|------------|
| Total AWPU units (G/L code 7696 - CFR I01) | 170.00 | 16.7 | 2,839 |

Breakdown of Year Group Numbers

| | |
|--------|-----|
| Year R | 58 |
| Year 1 | 53 |
| Year 2 | 59 |
| Year 3 | 0 |
| Year 4 | 0 |
| Year 5 | 0 |
| Year 6 | 0 |
| Total | 170 |