

April 2018		2018/19 Budget Share		DfE No.	2388
<b>2018/19 Budget Share</b>			<b>Phase: Primary</b>		
<b>Red Barn Community Primary School</b>					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>				
	Primary NOR using October 2017 census		237.00		
	Growing Schools - 7/12ths x 20 Pupils		0.00		
	<b>Total Primary AWPU</b>		<b>237.00</b>	<b>2,736</b>	<b>648,432</b>
<b>2</b>	<b>Deprivation</b>				
	Free School Meal (FSM)				
	FSM		18.00	438	7,884
	FSM (ever 6)		40.49	538	21,782
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		210.89	0	0
	Band F		1.00	199	200
	Band E		2.01	239	480
	Band D		17.07	359	6,129
	Band C		1.00	389	391
	Band B		5.02	418	2,099
	Band A		0.00	573	0
	Total IDACI				9,298
	<b>Total Deprivation</b>				<b>38,965</b>
<b>3</b>	<b>Prior Attainment</b>		<b>72.69</b>	<b>1,046</b>	<b>76,036</b>
<b>4</b>	<b>English as an Additional Language (EAL)</b>		<b>4.58</b>	<b>513</b>	<b>2,349</b>
<b>5</b>	<b>Mobility</b>		<b>0.00</b>	<b>914</b>	<b>0</b>
<b>6</b>	<b>Lump sum</b>				<b>111,530</b>
<b>7</b>	<b>Sparsity</b>				<b>0</b>
<b>8a</b>	<b>Rates 2018/19</b>				<b>23,872</b>
<b>8b</b>	<b>Rates 2017/18 adjustment</b>				<b>0</b>
<b>9</b>	<b>Split sites</b>				<b>0</b>
<b>10</b>	<b>Exceptional Circumstances - Rents</b>				<b>0</b>
<b>11</b>	<b>Minimum per pupil funding</b>				<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee (+) / Gains Cap (-)</b>				<b>8,920</b>
<b>2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>					<b>910,104</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>				<b>(2,887)</b>
<b>14</b>	<b>Education Services Grant Deduction (Breakdown on Page 2)</b>				<b>(3,958)</b>
<b>2018/19 BUDGET SHARE TOTAL (less deductions)</b>					<b>903,260</b>

<b>De-delegation breakdown</b>			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			711
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		775	
EAL		695	
Total EMTAS (GL Code 5932 - CFR E27)			1,470
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			97
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			609
<b>Total De-delegation</b>			<b>2,887</b>

<b>Education Service Grant Deduction</b>			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	237.00	16.7	3,958

<b>Breakdown of Year Group Numbers</b>	
Year R	30
Year 1	31
Year 2	59
Year 3	27
Year 4	30
Year 5	30
Year 6	30
Total	237