

April 2018		2018/19 Budget Share		DfE No. 2728	
2018/19 Budget Share			Phase: Primary		
Park Primary School					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	Primary NOR using October 2017 census		206.00		
	Growing Schools - 7/12ths x 20 Pupils		0.00		
	Total Primary AWPU		206.00	2,736	563,616
2	Deprivation				
	Free School Meal (FSM)				
	FSM		45.00	438	19,710
	FSM (ever 6)		72.35	538	38,925
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		152.00	0	0
	Band F		2.00	199	398
	Band E		52.00	239	12,428
	Band D		0.00	359	0
	Band C		0.00	389	0
	Band B		0.00	418	0
	Band A		0.00	573	0
	Total IDACI				12,826
	Total Deprivation				71,461
3	Prior Attainment		77.28	1,046	80,832
4	English as an Additional Language (EAL)		10.42	513	5,343
5	Mobility		0.00	914	0
6	Lump sum				111,530
7	Sparsity				0
8a	Rates 2018/19				30,320
8b	Rates 2017/18 adjustment				0
9	Split sites				0
10	Exceptional Circumstances - Rents				0
11	Minimum per pupil funding				0
12	Minimum Funding Guarantee (+) / Gains Cap (-)				44,285
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					907,387
13	Total De-delegation (Breakdown on Page 2)				(3,485)
14	Education Services Grant Deduction (Breakdown on Page 2)				(3,440)
2018/19 BUDGET SHARE TOTAL (less deductions)					900,461

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			618
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		674	
EAL		1,580	
Total EMTAS (GL Code 5932 - CFR E27)			2,254
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			84
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			529
Total De-delegation			3,485

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	206.00	16.7	3,440

Breakdown of Year Group Numbers	
Year R	28
Year 1	34
Year 2	37
Year 3	29
Year 4	29
Year 5	23
Year 6	26
Total	206