

April 2018	2018/19 Budget Share		DfE No.	3192
2018/19 Budget Share		Phase: Primary		
Newtown Church of England Voluntary Controlled Primary School				
Budget Share Headings		No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)			
	Primary NOR using October 2017 census	368.00		
	Growing Schools - 7/12ths x 20 Pupils	0.00		
	Total Primary AWPU	368.00	2,736	1,006,848
2	Deprivation			
	Free School Meal (FSM)			
	FSM	59.00	438	25,842
	FSM (ever 6)	94.55	538	50,865
	Income Deprivation Affecting Children Index (IDACI)			
	Band G	137.00	0	0
	Band F	24.00	199	4,776
	Band E	4.00	239	956
	Band D	141.00	359	50,619
	Band C	47.00	389	18,283
	Band B	15.00	418	6,270
	Band A	0.00	573	0
	Total IDACI			80,904
	Total Deprivation			157,611
3	Prior Attainment	137.35	1,046	143,672
4	English as an Additional Language (EAL)	10.38	513	5,326
5	Mobility	0.00	914	0
6	Lump sum			111,530
7	Sparsity			0
8a	Rates 2018/19			39,440
8b	Rates 2017/18 adjustment			0
9	Split sites			0
10	Exceptional Circumstances - Rents			0
11	Minimum per pupil funding			0
12	Minimum Funding Guarantee (+) / Gains Cap (-)			98,179
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)				1,562,606
13	Total De-delegation (Breakdown on Page 2)			(4,979)
14	Education Services Grant Deduction (Breakdown on Page 2)			(6,146)
2018/19 BUDGET SHARE TOTAL (less deductions)				1,551,482

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			1,104
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		1,203	
EAL		1,575	
Total EMTAS (GL Code 5932 - CFR E27)			2,778
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			151
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			946
Total De-delegation			4,979

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	368.00	16.7	6,146

Breakdown of Year Group Numbers	
Year R	49
Year 1	60
Year 2	60
Year 3	53
Year 4	50
Year 5	45
Year 6	51
Total	368