

April 2018		2018/19 Budget Share		DfE No.	3196
2018/19 Budget Share			Phase: Primary		
Rowledge Church of England Controlled Primary School					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	Primary NOR using October 2017 census		220.00		
	Growing Schools - 7/12ths x 20 Pupils		0.00		
	Total Primary AWPU		220.00	2,736	601,920
2	Deprivation				
	Free School Meal (FSM)				
	FSM		6.00	438	2,628
	FSM (ever 6)		11.20	538	6,028
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		220.00	0	0
	Band F		0.00	199	0
	Band E		0.00	239	0
	Band D		0.00	359	0
	Band C		0.00	389	0
	Band B		0.00	418	0
	Band A		0.00	573	0
	Total IDACI				0
	Total Deprivation				8,656
3	Prior Attainment		38.57	1,046	40,346
4	English as an Additional Language (EAL)		1.16	513	594
5	Mobility		0.00	914	0
6	Lump sum				111,530
7	Sparsity				0
8a	Rates 2018/19				15,120
8b	Rates 2017/18 adjustment				0
9	Split sites				0
10	Exceptional Circumstances - Rents				0
11	Minimum per pupil funding				0
12	Minimum Funding Guarantee (+) / Gains Cap (-)				4,885
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					783,051
13	Total De-delegation (Breakdown on Page 2)				(2,211)
14	Education Services Grant Deduction (Breakdown on Page 2)				(3,674)
2018/19 BUDGET SHARE TOTAL (less deductions)					777,166

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			660
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		719	
EAL		176	
Total EMTAS (GL Code 5932 - CFR E27)			895
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			90
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			565
Total De-delegation			2,211

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	220.00	16.7	3,674

Breakdown of Year Group Numbers	
Year R	30
Year 1	30
Year 2	31
Year 3	33
Year 4	32
Year 5	32
Year 6	32
Total	220