

April 2018	2018/19 Budget Share		DfE No.	3301
<b>2018/19 Budget Share</b>		<b>Phase: Primary</b>		
<b>Appleshaw St Peter's CofE Primary School</b>				
Budget Share Headings		No. of Pupils	Unit Value	Amount (£)
<b>1</b>	<b>Age Weighted Pupil Unit (AWPU)</b>			
	Primary NOR using October 2017 census	104.00		
	Growing Schools - 7/12ths x 20 Pupils	0.00		
	<b>Total Primary AWPU</b>	<b>104.00</b>	<b>2,736</b>	<b>284,544</b>
<b>2</b>	<b>Deprivation</b>			
	Free School Meal (FSM)			
	FSM	1.00	438	438
	FSM (ever 6)	10.20	538	5,485
	Income Deprivation Affecting Children Index (IDACI)			
	Band G	101.00	0	0
	Band F	0.00	199	0
	Band E	2.00	239	478
	Band D	0.00	359	0
	Band C	1.00	389	389
	Band B	0.00	418	0
	Band A	0.00	573	0
	Total IDACI			867
	<b>Total Deprivation</b>			<b>6,790</b>
<b>3</b>	<b>Prior Attainment</b>	<b>20.13</b>	<b>1,046</b>	<b>21,055</b>
<b>4</b>	<b>English as an Additional Language (EAL)</b>	<b>3.35</b>	<b>513</b>	<b>1,721</b>
<b>5</b>	<b>Mobility</b>	<b>0.00</b>	<b>914</b>	<b>0</b>
<b>6</b>	<b>Lump sum</b>			<b>111,530</b>
<b>7</b>	<b>Sparsity</b>			<b>15,500</b>
<b>8a</b>	<b>Rates 2018/19</b>			<b>2,736</b>
<b>8b</b>	<b>Rates 2017/18 adjustment</b>			<b>72</b>
<b>9</b>	<b>Split sites</b>			<b>0</b>
<b>10</b>	<b>Exceptional Circumstances - Rents</b>			<b>0</b>
<b>11</b>	<b>Minimum per pupil funding</b>			<b>0</b>
<b>12</b>	<b>Minimum Funding Guarantee (+) / Gains Cap (-)</b>			<b>27,891</b>
<b>2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)</b>				<b>471,840</b>
<b>13</b>	<b>Total De-delegation (Breakdown on Page 2)</b>			<b>(1,471)</b>
<b>14</b>	<b>Education Services Grant Deduction (Breakdown on Page 2)</b>			<b>(1,737)</b>
<b>2018/19 BUDGET SHARE TOTAL (less deductions)</b>				<b>468,632</b>

<b>De-delegation breakdown</b>			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			312
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		340	
EAL		509	
Total EMTAS (GL Code 5932 - CFR E27)			849
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			43
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			267
<b>Total De-delegation</b>			<b>1,471</b>

<b>Education Service Grant Deduction</b>			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	104.00	16.7	1,737

<b>Breakdown of Year Group Numbers</b>	
Year R	11
Year 1	15
Year 2	17
Year 3	19
Year 4	12
Year 5	20
Year 6	10
Total	104