

April 2018		2018/19 Budget Share		DfE No.	3318
2018/19 Budget Share			Phase: Primary		
Compton All Saints Church of England Primary School					
Budget Share Headings			No. of Pupils	Unit Value	Amount (£)
1	Age Weighted Pupil Unit (AWPU)				
	Primary NOR using October 2017 census		113.00		
	Growing Schools - 7/12ths x 20 Pupils		0.00		
	Total Primary AWPU		113.00	2,736	309,168
2	Deprivation				
	Free School Meal (FSM)				
	FSM		2.00	438	876
	FSM (ever 6)		4.91	538	2,643
	Income Deprivation Affecting Children Index (IDACI)				
	Band G		110.00	0	0
	Band F		2.00	199	398
	Band E		0.00	239	0
	Band D		0.00	359	0
	Band C		0.00	389	0
	Band B		0.00	418	0
	Band A		1.00	573	573
	Total IDACI				971
	Total Deprivation				4,490
3	Prior Attainment		26.63	1,046	27,853
4	English as an Additional Language (EAL)		0.00	513	0
5	Mobility		0.00	914	0
6	Lump sum				111,530
7	Sparsity				0
8a	Rates 2018/19				2,268
8b	Rates 2017/18 adjustment				60
9	Split sites				0
10	Exceptional Circumstances - Rents				0
11	Minimum per pupil funding				0
12	Minimum Funding Guarantee (+) / Gains Cap (-)				25,876
2018/19 BUDGET SHARE TOTAL (GL Code 7696 - CFR I01)					481,245
13	Total De-delegation (Breakdown on Page 2)				(1,045)
14	Education Services Grant Deduction (Breakdown on Page 2)				(1,887)
2018/19 BUDGET SHARE TOTAL (less deductions)					478,312

De-delegation breakdown			
	£	£	
(i) Contingency (GL Code 5930 - CFR E23)			339
(ii) Ethnic Minority & Traveller Achievement Service (EMTAS)			
AWPU		370	
EAL		0	
Total EMTAS (GL Code 5932 - CFR E27)			370
(iii) Licences & Subscriptions (GL Code 5929 - CFR E19)			46
(iv) Staff Costs (Suspended staff, trade unions & public duties) (GL Code 5926 - CFR E10)			290
Total De-delegation			1,045

Education Service Grant Deduction			
To fund statutory services to maintained schools			
	Total NOR	Unit Value	Amount (£)
Total AWPU units (G/L code 7696 - CFR I01)	113.00	16.7	1,887

Breakdown of Year Group Numbers	
Year R	11
Year 1	18
Year 2	18
Year 3	17
Year 4	17
Year 5	17
Year 6	15
Total	113