

February 2018	Special School Budget Share	DfE No.	7067
2018/19 Budget Share		Phase: Primary (SEMH)	
Wolverdene Special School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	55.00	10,000	550,000
<i>Academic year 2017/18 - Pre 16 (5/12)</i>	55.00		
<i>Academic year 2018/19 - Pre 16 (7/12)</i>	55.00		
2 Additional Funding			
a) Outreach Places	2.40	8,000	19,200
b) Residential Funding	10.00	22,000	220,000
Total Budget Share 2018/19 (G/L Code 7696)			789,200
3 Education Services Grant (ESG) deduction	55.00	16.70	(919)
<i>To fund statutory services to maintained schools</i>			
Total Budget Share 2018/19 less ESG deduction			788,282

Indicative Top-Up Funding (based on Autumn 2017 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) <i>Pupil led factors</i>			
Step 4	0.00	180	0
Step 5	41.24	3,200	131,968
Step 6	13.76	7,950	109,392
Step 7	0.00	11,520	0
b) <i>Split site</i>	55.00	0	0
c) <i>School specific</i>	55.00	3,273	180,000
Total Funding			421,360
3 <i>Minimum Funding Guarantee</i>	55.00	654.00	35,970
Total Indicative Top-Up Funding (G/L Code 7691)			457,330