

February 2018	Special School Budget Share	DfE No.	7073
2018/19 Budget Share		Phase:	Secondary (MLD)
The Samuel Cody School			
Budget Share Headings	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
1 Agreed Place Number (APN)	147.67	10,000	1,476,700
<i>Academic year 2017/18 - Pre 16 (5/12)</i>	136.00		
<i>Academic year 2018/19 - Pre 16 (7/12)</i>	156.00		
2 Additional Funding			
a) Outreach Places	0.00	8,000	0
b) Cody Hill Provision		63,200	63,200
Total Budget Share 2018/19 (G/L Code 7696)			1,539,900
3 Education Services Grant (ESG) deduction	147.67	16.70	(2,466)
<i>To fund statutory services to maintained schools</i>			
Total Budget Share 2018/19 less ESG deduction			1,537,434

Indicative Top-Up Funding (based on Autumn 2017 pupil characteristics)	No. of Places Used for Calculation	Unit Value (£)	Amount (£)
a) <i>Pupil led factors</i>			
Step 4	111.63	180	20,093
Step 5	31.91	3,200	102,112
Step 6	4.13	7,950	32,834
Step 7	0.00	11,520	0
b) <i>Split site</i>	147.67	0	0
c) <i>School specific</i>	147.67	1,219	180,000
d) <i>Exceptional funding</i>	147.67	828.00	122,271
Total Funding			457,310
3 <i>Minimum Funding Guarantee</i>	147.67	909.00	134,232
Total Indicative Top-Up Funding (G/L Code 7691)			591,542