

March 2018	Resourced Provision Budget Share	DfE No.	2111
<b>2018/19 Resourced Provision</b>		<b>Need Type:</b>	<b>SLD&amp;ASD</b>
<b>Tiptoe Primary School</b>			

<b>Resourced Provision Place Funding</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
Agreed Place Numbers (APN) - SLD Provision	8	6,000	48,000
<i>Academic year 2017/18 (5/12)</i>	8		
<i>Academic year 2018/19 (7/12)</i>	8		
Agreed Place Numbers (APN) - ASD Provision	7.17	6,000	43,020
<i>Academic year 2017/18 (5/12)</i>	6		
<i>Academic year 2018/19 (7/12)</i>	8		
Additional Funding for Unoccupied Places	0.17	4,000	680
<b>Total Resourced Provision Budget Share 2018/19 (G/L Code 7696)</b>			<b>91,700</b>

<b>Indicative Top-Up Funding (based on Autumn term)</b>	<b>No. of Places Used for Calculation</b>	<b>Unit Value (£)</b>	<b>Amount (£)</b>
i) <i>Severe Learning Difficulties</i>	8.00	1,895	15,160
ii) <i>Autistic Spectrum Disorder</i>	7.17	9,280	66,538
<b>Total Indicative Pupil Needs Top-Up Funding</b>			<b>81,698</b>
<i>Minimum Funding Guarantee</i>	15.17	0	0
<b>Total Indicative Top-Up Funding 2018/19 (G/L Code 7691)</b>			<b>81,698</b>