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|---|--|-------------------|-----------------------|
| February 2018   | 2018/19 Notional SEN Budget                                    | DfE No:           | 2000                  |
| <b>2018/19 Notional SEN Budget</b>  |  | <b>Phase:</b>     | <b>Primary</b>        |
| <b>Alton Infant School</b>  |  |                   |                       |
| <p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (b) of the guidance notes.</i></p> |  |                   |                       |
| <b>SEN Notional Headings</b>  | <b>No. of Pupils /<br/>Amount Used<br/>for<br/>Calculation</b> | <b>Unit Value</b> | <b>Amount<br/>(£)</b> |
| 1 Primary AWPU  | 160.00   | £49.80            | 7,967                 |
| <b>Total AWPU</b>   |  |                   | <b>7,967</b>          |
| 2 Deprivation   |  |                   |                       |
| Free School Meals   | £8,760.00  | 6%                | 526                   |
| Free School Meals Ever 6  | £14,786.75   | 6%                | 887                   |
| IDACI   | £15,548.00   | 6%                | 933                   |
| <b>Total Deprivation</b>  | <b>£39,094.75</b>  |                   | <b>2,346</b>          |
| 3 Prior Attainment (100% of budget share allocation)  |  |                   | <b>51,138</b>         |
| <b>Total 2018/19 Notional SEN Budget</b>  |  |                   | <b>61,451</b>         |