

| February 2018 | 2018/19 Notional SEN Budget | DfE No: | 3668 |
|---|--|---------------|----------------|
| 2018/19 Notional SEN Budget | | Phase: | Primary |
| Romsey Primary School | | | |
| <p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (b) of the guidance notes.</i></p> | | | |
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| SEN Notional Headings | No. of Pupils / Amount Used for Calculation | Unit Value | Amount (£) |
| 1 Primary AWPU | 206.00 | £49.80 | 10,258 |
| Total AWPU | | | 10,258 |
| 2 Deprivation | | | |
| Free School Meals | £9,636.00 | 6% | 578 |
| Free School Meals Ever 6 | £25,025.68 | 6% | 1,502 |
| IDACI | £9,244.75 | 6% | 555 |
| Total Deprivation | £43,906.43 | | 2,635 |
| 3 Prior Attainment (100% of budget share allocation) | | | 67,583 |
| Total 2018/19 Notional SEN Budget | | | 80,476 |