

February 2018	2018/19 Notional SEN Budget	DfE No:	4012
2018/19 Notional SEN Budget		Phase:	All through
The Westgate School			
<p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (b) of the guidance notes.</i></p>			
SEN Notional Headings	No. of Pupils / Amount Used for Calculation	Unit Value	Amount (£)
1 Primary AWPU	274.58	£49.80	13,673
KS3 AWPU	714.00	£42.71	30,497
KS4 AWPU	478.00	£40.63	19,422
Total AWPU			63,592
2 Deprivation			
Primary			
Free School Meals	£1,509.63	6%	91
Free School Meals Ever 6	£2,462.10	6%	148
IDACI	£1,590.06	6%	95
Total Primary Deprivation	£5,561.79		334
Secondary			
Free School Meals	£24,966.00	4%	999
Free School Meals Ever 6	£106,530.74	4%	4,261
IDACI	£38,922.00	4%	1,557
Total Secondary Deprivation	£170,418.74		6,817
Total Deprivation			7,151
3 Low Attainment - Primary (100% of budget share allocation)			60,557
Low Attainment - Secondary (100% of budget share allocation)			208,090
Total Low Attainment			268,648
Total 2018/19 Notional SEN Budget			339,390