

| February 2018   | 2018/19 Notional SEN Budget                          | DfE No:       | 4318             |
|---|--|---------------|------------------|
| <b>2018/19 Notional SEN Budget</b>  |  | <b>Phase:</b> | <b>Secondary</b> |
| <b>Warblington School,</b>  |  |               |                  |
| <p><i>The notional SEN budget is a proportion of a schools delegated budget that is 'notionally' set aside for meeting the needs of pupils with SEN.</i></p> <p><i>For more information, please read section 6 (b) of the guidance notes.</i></p> |  |               |                  |
| <hr/>   |  |               |                  |
| SEN Notional Headings   | No. of Pupils /<br>Amount Used<br>for<br>Calculation | Unit Value    | Amount<br>(£)    |
| 1 KS3 AWPU  | 370.00   | £42.71        | 15,804           |
| KS4 AWPU  | 288.00   | £40.63        | 11,702           |
| <b>Total AWPU</b>   |  |               | <b>27,506</b>    |
| <hr/>   |  |               |                  |
| 2 Deprivation   |  |               |                  |
| Free School Meals   | £35,040.00   | 4%            | 1,402            |
| Free School Meals Ever 6  | £153,027.81  | 4%            | 6,121            |
| IDACI   | £127,114.00  | 4%            | 5,085            |
| <b>Total Deprivation</b>  | <b>£315,181.81</b>                                   |               | <b>12,608</b>    |
| <hr/>   |  |               |                  |
| 3 Prior Attainment (100% of budget share allocation)  |  |               | <b>250,943</b>   |
| <hr/>   |  |               |                  |
| <b>Total 2018/19 Notional SEN Budget</b>  |  |               | <b>291,057</b>   |